

44
H55
2003

**Financial Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 2003 and June 30, 2003

Together with the School District, etc.



Annual Reports 2003

TOWN OF HILL, NH INFORMATION

SELECTMEN

PO Box 236
30 Crescent Street
Phone & Fax (934-1094)
Administrative Assistant, Linda Henry

Tuesday Evening 7-9PM
Wednesday 9:30AM -12:30PM
Thursday 9-3PM
Appointment Needed on Tuesday night
Selectmen: Dave Brennan, Bill Henry,
Dave Hemeon

TOWN CLERK/TAX COLLECTOR

PO Box 251
30 Crescent Street
Phone & Fax (934-3951)
Desiree L. Mahurin

Monday - Wednesday 9AM-12PM
Tuesday Evening 6-9PM
Thursday 9-3PM

POLICE DEPARTMENT

PO Box 146
30 Crescent Street
Phone (934-6437) Fax (934-0122)
24 Hour Dispatch (934-3949)
Chief Mark Varney

FIRE DEPARTMENT

PO Box 226
18 Commerce Street
Phone (934-5350)
Fire Chief: Walter (Chip) Fredette
Forest Fire Warden: James Morey
Fire Permit Issuing Agents:
Dora Fredette (934-6117)
Rosa Morey (934-6842)

PLANNING BOARD

3rd Thursday of month 7:00PM
Meetings held in Hill Public Library

HILL WATERWORKS

Po Box 251
30 Crescent Street
Phone (934-3951)

TOWN HIGHWAY GARAGE

62 NH Route 3A
Phone (934-3055)

TOWN TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday (October-April) 2PM-6PM
Wednesday (May-September) 4PM-8PM

PUBLIC LIBRARY

30 Crescent Street
Phone (934-9712)
Tuesday 3-8PM
Thursday 9AM-4PM
Friday 12PM-5PM
Saturday 9AM-12PM

JENNIE D. BLAKE ELEMENTARY SCHOOL

PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

FRANKLIN SAU OFFICE

119 Central Street
Franklin, NH 03235
Phone (934-3108) Fax (934-3462)

2003

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TOWN OFFICIALS

BOARD OF SELECTMEN (elected)		CONSERVATION COMMITTEE	
David R. Brennan	2004	John Hayward*	
William Henry	2006	Michael Stanely	
David D. Hemeon, III	2005	George Robie	
		Vincent Rhatigan	
		(vacant)	
		(vacant)	
BUDGET COMMITTEE (elected)		PLANNING BOARD	
Paul Meyerhoefer (appointed interim)	2005	Denise Robie	2005
George Robie	2005	Thomas Whitman, Chair	2005
Elizabeth Meyerhoefer, Secretary	2005	David Maluchnik	2004
James (Mike) Brady	2005	Michael Jeanson	2004
John Lynch, Vice-Chair	2006	(vacant)	2006
(vacant)	2006	John Nesteruk	2006
(vacant)	2006	David D. Hemeon, III, Selectman	
(vacant)	2006	PLANNING BRD ALTERNATES	
(vacant)	2004	Seymour Goldberg	
Nancy Chaddock, Chair	2004	Nancy Pescinski	
Rhonda Bucklin	2004	Barbara Malunchik	
Phyllis Kerkawich	2004		
William Henry, Selectman			
Susanne Thomson, School Board			
CEMETARY TRUSTEES (elected)		RECREATION COMMITTEE	
(vacant)	2005	Desiree L. Mahurin	
Denise Robie	2006	Rhonda Bucklin, Chair	
Linda Denningham	2004	Linda Byers	
		Chirstine Hemeon	
CHECKLIST SUPERVISORS (elected)		WATER COMMISSIONERS	
(vacant)	2006	Raymond Judd	
Lynn Christopher, Chair	2005	John Ahlman	
Linda Denningham	2007	Frank Marshe	
BALLOT CLERKS		David R. Brennan, Selectman	
Toni Dooley	2004	Susanne Thomson, Secretary/Treasurer	
Priscilla G. Bernasconi	2004		
MODERATOR (elected)			
Gerard Desrochers	2004	ZONING BOARD	
		(vacant)	2006
		(vacant)	2006
LIBRARY TRUSTEES (elected)		(vacant)	2005
Julie Hunter (appointed interim)	2005	David Kane	2005
Gerard Desrochers, Chair (appointed interim)	2006	John Dancewicz-Helmers	2004
Jane Chandler, Treasurer	2004	David Brennan, Selectman	
LIBRARIAN		ZONING BRD ALTERNATES	
Lynn Christopher		(vacant)	
LIBRARY ASSISTANT		(vacant)	
(vacant)			

TOWN OFFICIALS continued

TOWN CLERK/TAX COLLECTOR (elected)

Desiree L. Mahurin

2005

DEPUTY TOWN CLERK/TAX COLLECTOR

(vacant)

TOWN TREASURER (elected)

Susanne Thomson

2004

DEPUTY TREASURER

Leigh Pickowicz

TRUSTEES OF TRUST FUNDS (elected)

Michael Stanley

2004

Paul Barker

2006

Glendon Eaton

2005

FIRE CHIEF

Walter (Chip) Fredette

FOREST FIRE WARDEN

James Morey

FIRE PERMIT ISSUING AGENTS

Dora Fredette

Rosa Morey

HEALTH OFFICER

Jeanne Galloway

EMERGENCY MANAGEMENT OFFICER

(vacant)

POLICE DEPARTMENT

Mark E. Varney, Police Chief

Joseph Mahoney, III, Spec Police Officer

ROAD AGENT

Dean C. Wheeler

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 9th day of March 2004 at 11:00AM to vote on the following subject:

ARTICLE 1: To choose all necessary Town officials for the ensuing year:

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School, Amsden Auditorium, located at 32 Crescent Street on Saturday, the 13th day of March 2004 at 10:00AM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp 2003	Approp 2004	Budget Com 2004
Executive	34,849	46,379	41,379
Election, Reg. & Vital Stats (Town Clerk)	28,895	32,358	30,358
Financial Administration (Tax Collector)	11,997	4,095	4,095
Revaluation of Property	2,545	7,370	7,370
Legal Expense	2,000	2,000	2,000
Personnel Administration	7,231	6,825	6,825
Planning & Zoning	3,074	5,674	5,000
General Government Bldgs.	17,620	20,940	18,500
Cemeteries	2,000	2,000	2,000
Insurance	9,400	9,800	9,800
Police	46,000	63,943	62,500
Ambulance	16,139	17,262	17,262
Fire	41,148	39,785	39,785
Emergency Management	1,000	9,750	9,750
Highways & Streets	135,748	146,791	146,791
Bridges	30,000	0	0
Street Lighting	4,000	3,600	3,600
Other (Recon of Highways)	47,198	47,237	47,237
Solid Waste Disposal	61,796	63,662	63,662
Water Services	35,000	35,425	35,425
Health Agencies, Hosp. & Other	3,454	3,707	3,707
Vendor Payments & Other	5,000	5,030	5,030
Parks & Recreation	5,924	5,000	6,000

Library	9,290	13,252	11,250
Patriotic Purposes	550	650	650
Other Conservation	425	425	425
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	531,183	593,960	581,401

ARTICLE 3: To see if the Town will vote to raise and appropriate \$75,000 to be used for improvements and maintenance of the Town Municipal Building. Such sum to be funded as follows: \$37,500 to come from the unappropriated fund balance (surplus) and \$37,500 to be funded from a withdrawal from the principal of the Edwin W. Ferrin General Town Fund Trust. No amount to be raised from taxation. This shall be non-lapsing until complete or until December 31, 2009. Two thirds vote required. **(Budget Committee recommends \$55,500)(Selectmen recommend \$75,000)**

ARTICLE 4: To see if the Town will vote to withdraw \$16,332 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 5: To see if the Town will vote to raise and appropriate \$15,000 to be placed in the Fire Heavy Equipment Capital Reserve Fund to defray the costs for future equipment. **(Not recommended by Budget Committee) (Recommended by Selectmen)**

ARTICLE 6: To see if the Town will vote to raise and appropriate \$20,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund to defray the costs for future equipment. **(Not recommended by Budget Committee) (Recommended by Selectmen)**

ARTICLE 7: To see if the Town will vote to raise and appropriate \$2,500 to be placed in the Police Heavy Equipment Capital Reserve Fund to defray the costs for future equipment. **(Recommended by Selectmen and Budget Committee)**

ARTICLE 8: To see if the Town will vote to raise and appropriate \$1,000 to be placed in the Wellhead Protection Area Capital Reserve Fund. **(Recommended by Selectmen and Budget Committee)**

ARTICLE 9: To see if the Town will vote to raise and appropriate \$5,000 to be placed in the Bridge Repair and Replacement Expendable Trust. **(Recommended by Selectmen and Budget Committee)**

ARTICLE 10: To see if the Town will vote to raise and appropriate \$3,300 to be used for the Master Plan. Such sum to come from the unappropriated Fund Balance and no amount to be raised from taxation. **(Not recommended by Budget Committee) (Recommended by Selectmen)**

ARTICLE 11: To see if the Town will vote to raise and appropriate \$1,626 for the purpose of upgrading Town Clerk Motor Vehicle Software. Such sum to come from the unappropriated Fund Balance and no amount to be raised from taxation. **(Recommended by Selectmen and Budget Committee)**

ARTICLE 12: To see if the Town will vote to raise and appropriate \$20,000 for the purchase of a forestry truck for the Fire Department. Such sum to come from the Fire Heavy Equipment Capital Reserve Fund and no amount to be raised from taxation and further to authorize the Selectmen to sell by sealed bid the Fire Departments "1952" M47 Dodge. **(Not recommended by Budget Committee) (Recommended by Selectmen)**

ARTICLE 13: (Submitted by Petition) To see if the Town will vote to raise and appropriate \$22,680.32 for the purpose of paying the Town Clerk/Tax Collector salaried wages for the budget year of 2004. Such wages represent a workweek of 32 hours with 23 of the hours open to the public. Such salaried wages and hours are to be reviewed and agreed upon with the Town Clerk/Tax Collector on a yearly basis. **(Not recommended by Selectmen or Budget Committee)**

ARTICLE 14: (Submitted by Petition) If the article above passes, this article need not be considered. To see if the Town will vote to raise and appropriate \$17,010.24 for the purpose of paying the Town Clerk/Tax Collector salaried wages for the budget year of 2004. Such wages represent a workweek of 24 hours with 18 of the hours open to the public. Such salaried wages and hours are to be reviewed and agreed upon with the Town Clerk/Tax Collector on a yearly basis. **(Not recommended by Selectmen or Budget Committee)**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of Archival Preservation for the restoration and protection of archival records. Such sum will be funded by grants from Lakes Region Charitable Foundation, Town of Hill Benefit Fund, NH State Library Conservation Grant Program and other grant programs available for this purpose. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31, 2009. No amount to be raised by taxation. If the grant funding is not received, this project will not take place. **(Recommended by Selectmen and Budget Committee)**

ARTICLE 16: (Submitted by Petition) To see if the Town will vote to accept the end section of Ferrin Street. This extension of Ferrin Street commences at a sign now marked "Private-Calley Road" and ends in a cull de sac approximately 300 yards away.

ARTICLE 17: (Submitted by Petition) To see if the Town will vote to discontinue and relinquish all interest in a portion of Old Town Road, sometimes known as Bootjack Road, beginning at its intersection with Addison Road, running in a generally northwesterly direction and terminating at its end, a distance of approximately 1580 feet, in accordance with RSA 231:43.

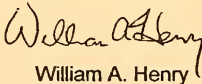
ARTICLE 18: (Submitted by Petition) To see if the Town will vote to extend its care and maintenance of King Road from the current "end of town maintenance" point to the gated driveways of Fred and Gail Wheeler and Frank and Judy Pescinski.

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to sell, or donate to the Highway Department, the "1974" Chevy C65 pumper truck.

Given under our hands and seal this 21st day of February in the year of our Lord two thousand four.



David R. Brennan, Chairman
Board of Selectmen, Town of Hill, NH



William A. Henry



David D. Hemeon, III

MS-7

BUDGET OF THE TOWN/CITY

OF: Hill

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Shelley Kyhauch
Nancy Chaddick, chair
George W. Robie
Don Poirer
John Lynch
William H. Hays

Rhonda Brock
Elizabeth Myerhofer
Paul Meyerhofer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	2	34849	34233	46379		41379	5000
4140-4149	Election, Reg. & Vital Statistics	2	28895	26747	32358		30358	2000
4150-4151	Financial Administration	2	11997	11784	4095		4095	
4152	Revaluation of Property	2	76545	9987	7370		7370	
4153	Legal Expense	2	2000	744	2000		2000	
4155-4159	Personnel Administration	2	7231	5622	6825		6825	
4191-4193	Planning & Zoning	2	3074	5706	5674		5000	674
4194	General Government Buildings	2	17262	17906	20940		18500	2440
4195	Cemeteries	2	2000	2010	2000		2000	
4198	Insurance	2	9400	9565	9800		9800	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	2	46000	39886	63943		62500	1443
4215-4219	Ambulance	2	16139	16139	17262		17262	
4220-4229	Fire	2	41148	44824	39785		39785	
4240-4249	Building Inspection							
4290-4298	Emergency Management	2	1000	147	9750		9750	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	2	135748	145496	146791		146791	
4313	Bridges	2	30000	2000	0		0	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	2	4000	3113	3600	XXXXXXX	3600	XXXXXXX
4319	Other (Recon of Highways)	2	47198	28650	47237	XXXXXXX	47237	XXXXXXX
SANITATION								
4321	Administration					XXXXXXX	XXXXXXX	XXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal	2	61796	50286	63662		63662	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration					XXXXXXX	XXXXXXX	XXXXXXX
4332	Water Services	2	235000	4662	35425		35425	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation					XXXXXXX	XXXXXXX	XXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration					XXXXXXX	XXXXXXX	XXXXXXX
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	2	3454	3204	3707		3707	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	2	5000	1711	5030		5030	

MS-7 Budget - Town/City of _____

HILL

HILL

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	2	5924	3848	5000	1000	6000	XXXXXXX
4550-4559	Library	2	9290	9290	13252		11250	2002
4583	Patriotic Purposea	2	550	601	650		650	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							XXXXXXX
4619	Other Conservation	2	425	350	425		425	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							XXXXXXX
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	2	1000	0	1000		1000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							XXXXXXX
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							XXXXXXX
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			922533	563070	593960	1000	581401	12559

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

MS-7 Budget - Town/City of _____

HILL

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)
4140	Software & Record Preservation	11,15			21826		21626	
4903	Mun. Bldg. Improvements	3			75000		55500	19500
4915	To Capital Reserve	5			15000			15000
4915	To Capital Reserve	6			20000			20000
4915	To Capital Reserve	7			2500		2500	
4915	To Capital Reserve	8			1000		1000	
4916	Bridge Repair Expendable Trust	9			5000		5000	
4140	T/Clerk, Tax/Coll Wages	13				22680.32		22680.32
4140	T/Clerk, Tax/Coll Wages	14				17010.24		17010.24
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	140128	39690.56	85626	94190.56

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)
4902	Forestry truck from Cap.Res.	12			20000			20000
4191	Master Plan	10			3300			3300
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	23300	XXXXXXXXXX		23300

MS-7 Budget - Town/City of _____

HILL

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues - Ensnuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				5000
3180	Resident Taxes				
3185	Timber Taxes				9000
3186	Payment In Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes				11000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				900
3220	Motor Vehicle Permit Fees				145000
3230	Building Permits				1000
3290	Other Licenses, Permits & Fees				7716
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				4000
3352	Meals & Rooms Tax Distribution				29000
3353	Highway Block Grant				47237
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				1000
3357	Flood Control Reimbursement				109000
3359	Other (Including Railroad Tax)				10000
3379	FROM OTHER GOVERNMENTS				15625
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments				300
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				200
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town/City of _____

HILL

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		235000	4477	35425
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		67500	85690	20000
3916	From Trust & Agency Funds		23478	17509	55000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		2100	2100	42426
	Fund Balance ("Surplus") to Reduce Taxes			84000	
TOTAL ESTIMATED REVENUE & CREDITS			784135	591424	548929

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		593960	581401
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		140126	85626
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		23300	0
TOTAL Appropriations Recommended		757386	667027
Less: Amount of Estimated Revenues & Credits (from above)		548929	548929
Estimated Amount of Taxes to be Raised		208457	118098

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 66,702
(See Supplemental Schedule With 10% Calculation)

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2003

Jan - Dec 03

Ordinary Income/Expense	
Income	
3100 · TAXES	
3101 · 03 Property Taxes	943,895.90
3109 · 02 Property Taxes (2002 Property Taxes)	397,390.74
3112 · Redeemed Taxes	30,147.14
3120 · YIELD TAXES	9,589.64
3170 · MISC RECEIVED	84.50
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	6,132.35
3193 · Cost	1,459.89
3194 · Redeemed Interest	4,853.59
Total 3190 · INT.& PENALTIES	12,445.83
Total 3100 · TAXES	1,393,553.75
3125 · GRAVEL TAX	179.94
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV Fees	4,325.80
3205 · MV Permit	146,050.50
3206 · Title Fees	620.00
Total MV PERMIT FEES	150,996.30
3201 · Copies	284.80
3203 · Dump Permits	74.00
3207 · UCC Filings	513.00
3208 · Filing Fees	5.00
3209 · Misc. Permit Fees	50.00
Total 3200 · TOWN CLERK FEES	151,923.10
3290 · OTHER TC FEES	
3292 · Dog Fines	504.00
3293 · Dog Fees	1,276.00
3294 · VS Fees	59.00
3295 · Misc Received	100.00
Total 3290 · OTHER TC FEES	1,939.00
3300 · MISC LIC, PERMITS (Selectmen deposits)	
BLD PERMIT FEES	
3320 · Building Permits	880.00
3350 · Driveway Permits	130.00
Total BLD PERMIT FEES	1,010.00
XFER STATION FEES	
3310 · Appliance Permits	420.00
3315 · Wood Waste Fees	3,325.00
Total XFER STATION FEES	3,745.00
3360 · Pistol Permits	80.00
Total 3300 · MISC LIC, PERMITS (Selectmen deposits)	4,835.00
3400 · MISC FEES COLLECTED	
3410 · Cable TV	834.31

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2003

	Jan - Dec 03
3430 · Court Fines	534.00
3440 · Police Income	579.00
3460 · Misc Reimbursements/Fees	335.95
3400 · MISC FEES COLLECTED - Other	8.00
Total 3400 · MISC FEES COLLECTED	2,291.26
3500 · INCOME FROM DEPTS.	
3530 · Planning / Zoning Brds	614.00
Total 3500 · INCOME FROM DEPTS.	614.00
3600 · MISC REVENUE	
3615 · Recycling Revenue	435.72
3620 · Rental of Town Prop	50.00
3630 · Inv Account Interest	50.16
3640 · Insurance Dividend	1,704.93
3600 · MISC REVENUE - Other	293.96
Total 3600 · MISC REVENUE	2,534.77
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	17,508.75
3713 · FROM CAPITAL RESERVE	85,690.00
3714 · WATER SERVICES	
3724 · Water Works Wages	3,942.69
3725 · Misc Reimbursements Water Works	534.30
Total 3714 · WATER SERVICES	4,476.99
Total 3700 · OPERATING TRANSFERS IN	107,675.74
3800 · FROM OTHER GOVT.	
3801 · Refund-Compensation Fund	1.40
Total 3800 · FROM OTHER GOVT.	1.40
3810 · FROM FEDERAL GOVT.	42.83
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	47,197.65
3823 · ROOMS & MEALS	30,646.51
3824 · ST.FED.FOREST LAND REIMB.	1,660.18
3825 · FLOOD CONTROL REIMBURSEMENT	122,277.75
3826 · OTHER	738.00
3827 · POLICE & FIRE GRANTS	9,260.26
Total 3820 · FROM STATE	216,654.35
Total Income	1,882,245.14
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	570.99
Dues	579.26
Legal Publications	316.26
Office Supplies	8,380.60
Payroll Taxes	530.91
Postage	814.11

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2003

	<u>Jan - Dec 03</u>
Printing	1,840.22
Professional Services	3,438.37
Telephone & Services	810.28
Travel & Workshops	168.63
Wages - Accountant	3,038.20
Wages - Admin Assistant	7,959.37
Wages - Selectmen	5,000.00
Total 4130 EXECUTIVE	33,447.20
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	1,048.00
Dues	70.00
Election Expenses	157.21
Equipment (New&Upgrades)	1,023.81
Mileage & Travel	386.24
Office Suplies	709.85
Payroll Taxes	2,201.04
Postage	74.80
Professional Services	834.12
Telephone	582.66
Wages - Deputy Town Clerk	2,802.57
Wages - Election	509.43
Wages - Town Clk/Tax Coll.	16,511.63
Workshops & Education	437.00
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	27,348.36
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	980.00
Dues	20.00
Equipment (New/Upgrades)	884.47
Equipment Maintenance	495.00
Office Supplies	1,161.89
Payroll Taxes	101.08
Postage	840.80
Professional Services	4,955.75
Tax Collector Exp.	592.00
Treasurer Account Fees	172.39
Wages - Treasurer	824.50
Wages - Trust Fund Trustees	400.00
Workshops & Education	412.00
Total 4150 FIN. ADMIN. - TAX COLL	11,839.88
4152 REVALUATION OF PROP.	
Assessing	9,841.77
Dues	20.00
Expenses	125.00
Total 4152 REVALUATION OF PROP.	9,986.77
4153 LEGAL EXPENSES	
Selectmen	744.00
Total 4153 LEGAL EXPENSES	744.00
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	1,495.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2003

	Jan - Dec 03
Unemployment Ins.	68.00
Workers' Comp	4,059.28
Total 4155 PERSONNEL ADMIN.	5,622.28
4191 PLANNING & ZONING	
Advertising	108.94
Books	41.50
Dues	799.00
Legal	3,698.06
Master Plan	783.00
Postage	178.94
Printing	52.55
Supplies	25.95
Workshops	18.00
Total 4191 PLANNING & ZONING	5,705.94
4194 GENERAL GOVT. BLD.	
Building Supplies	2,223.52
Electricity	2,822.56
Fuel Oil	4,648.21
Maintenance	4,146.59
Professional Services	3,587.74
Water	560.00
Total 4194 GENERAL GOVT. BLD.	17,988.62
4195 CEMETERIES	
General Cemetery Care	2,010.00
Total 4195 CEMETERIES	2,010.00
4196 INSURANCE	
Ball Teams (Accident)	332.89
P&L Insurance	9,232.28
Total 4196 INSURANCE	9,565.17
Total 4100 GENERAL GOVERNMENT	124,258.22
4200 PUBLIC SAFETY	
4210 POLICE	
Animal Control	225.00
Dispatch	3,323.45
Equipment Maintenance	723.53
Hazmat Exp (Homeland Sec Grant)	1,380.00
Leased Equipment	151.80
Legal Publications	336.40
Misc.	154.00
New Equipment	12,655.50
No Lead Gas	1,031.19
Office Supplies	220.21
Payroll Taxes	1,229.03
Postage	48.82
Printing	52.50
Telephone	689.78
Vehicle Expense	1,122.14
Wages - Police Dept	16,225.75

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2003

	Jan - Dec 03
Wages - Special Details	346.50
Total 4210 POLICE	39,915.60
4215 AMBULANCE	
Bristol EMS	16,139.00
Total 4215 AMBULANCE	16,139.00
4220 FIRE	
Batteries	373.41
Building Maintenance	846.72
Building Supplies	198.61
Diesel	178.66
Dispatch	6,267.75
Domestic Preparedness	2,689.34
Dues	200.00
Electricity	1,676.91
Equipment Repairs	175.38
Equipment Testing	46.20
Fire Prevention Education	156.66
Fuel Oil	1,974.79
LR Mut Aid Capital Repmnt	4,934.34
Medical Supplies	407.35
Meeting & Training	1,317.80
New Equipment/Replacement	13,070.33
No Lead Gas	228.53
Payroll Taxes	396.20
Postage	58.19
Subscriptions	533.63
Telephone	586.23
Travel Exp./Mileage	727.20
Uniforms	398.50
Vehicle Maintenance	2,028.92
Wages - Fire Dept	5,032.20
Water	320.00
Total 4220 FIRE	44,823.85
4290 EMERGENCY MANAGEMENT	
Forest Fire Wages	146.67
Total 4290 EMERGENCY MANAGEMENT	146.67
Total 4200 PUBLIC SAFETY	101,025.12
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	1,011.57
Cold Patch	116.53
Diesel	9,947.19
Drug Testing	382.25
Electricity	626.27
Equip Rental	3,630.00
Equip Repairs	5,298.61
Equipment Expense (combined Equip Replace &)	7,976.59
Gasoline	289.46
General Maintenance	191.10

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2003

	Jan - Dec 03
Health Insurance	9,240.60
New Equipment	1,626.00
Payroll Taxes	6,913.01
Professional Services	1,272.00
Propane	3,491.56
Safety Equipment	532.64
Salt	18,514.77
Sand	9,770.10
Snow Plow Parts	1,077.12
Street Signs	322.27
Supplies	164.41
Telephone	469.02
Tools	482.92
Traffic Cones & Signs	288.00
Wages - Highway	61,716.23
Water	320.00
Total 4312 HIGHWAYS & STREETS	145,670.22
4313 · BRIDGES	
Maintenance	2,000.00
Total 4313 · BRIDGES	2,000.00
4316 · STREET LIGHTING	
Electricity	3,112.68
Total 4316 · STREET LIGHTING	3,112.68
4319 · RECONSTRUCTION OF HIGHWAYS (Offset with ...	
Wages - Recon of Highways	28,649.85
Total 4319 · RECONSTRUCTION OF HIGHWAYS (Offset ...	28,649.85
Total 4310 HIGHWAYS & STREETS	179,432.75
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	1,100.00
Construction & Demolition	23,706.25
Dues	100.00
Electricity	951.67
Hazardous Waste Collection	477.00
Maintenance & New Construction	290.19
Payroll Taxes	425.62
Printing	23.20
Recycling	4,901.42
Rental	1,294.23
Scrap Metal	189.73
Telephone	374.40
Trucking - Compactor	10,889.00
Wages - Solid Waste Disp.	5,563.62
Total 4324 SOLID WASTE DISPOSAL	50,286.33
Total 4320 SANITATION	50,286.33
4332 WATER SERVICES	
Operating Expenses	756.60

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2003

	Jan - Dec 03
Payroll Taxes	242.22
Wages - Water Commissioner	2,500.00
Wages - Secretary	756.00
Wages - Treasurer	407.00
Total 4332 WATER SERVICES	4,661.82
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,503.00
VNA	1,701.00
Total 4415 HEALTH AGENCIES & HOSP.	3,204.00
Total 4410 HEALTH	3,204.00
4440 WELFARE	
4444 Dues	55.00
4445 VENDOR PAYMENTS	1,656.09
Total 4440 WELFARE	1,711.09
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
After School Program	1,946.17
Bristol Community Center	1,493.00
Equipment	205.00
Maintenance	100.00
Supplies	103.76
Total 4520 PARKS & RECREATION	3,847.93
4550 LIBRARY	
Appropriation	9,290.00
Total 4550 LIBRARY	9,290.00
4583 PATRIOTIC PURPOSES	
Flags	250.60
Flowers	350.00
Total 4583 PATRIOTIC PURPOSES	600.60
Total 4500 CULTURE & RECREATION	13,738.53
4619 OTHER CONSERVATION	
Dues	350.00
Total 4619 OTHER CONSERVATION	350.00
4900 OPERATING TRANSFERS OUT	
4902 MACH, VEH & EQUIPMENT	40,230.03
4903 Building Improvements	17,475.17
4915 TO CAPITAL RESERVE FUNDS	
Building Improvements	1,000.00
Fire Heavy Equipment	3,750.00
Highway Heavy Equipment	15,000.00
Master Plan	1,000.00
Police Heavy Equipment	2,000.00
Wellhead Protection Area	1,000.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2003

	Jan - Dec 03
Total 4915 TO CAPITAL RESERVE FUNDS	23,750.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	4,000.00
Total 4916 TO TRUST & AGENCY FUNDS	4,000.00
Total 4900 OPERATING TRANSFERS OUT	85,455.20
Payroll Taxes (Payroll Taxes)	
Payroll Tax Deposit Adjs.	21.02
Total Payroll Taxes (Payroll Taxes)	21.02
Total Expense	564,144.08
Net Ordinary Income	1,318,101.06
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	8,395.35
Total OFFSETTING EXP REIMBURSEMENTS	8,395.35
PRIOR YEAR REVENUE	45,332.00
5000 - STATE OF NH FEES REC'D	
5001 - DOG STATE (2.00)	(31.00)
5002 - DOG STATE (.50)	(6.50)
5003 - VS STATE FEES	(54.00)
Total 5000 - STATE OF NH FEES REC'D	(91.50)
Total Other Income	53,635.85
Other Expense	
2002 ENCUMBRANCE/NON-LAPSING	
4140 Twn Clerk - Equip	2,390.00
4194 Gen Govt Bld - Maint	3,300.00
4210 Police Dept - Equipment	3,900.00
4319 Reconst Hway - Block Grant	17,065.54
4902 Mach, Veh & Equip -Fire Tk	31,935.00
4903 Building Improvement	11,991.48
Total 2002 ENCUMBRANCE/NON-LAPSING	70,582.02
6000 School Appropriation	
Current School Yr. (Jan - Jun)	296,436.00
Next Schl Year (Jul) (Jul - Dec)	518,750.00
Total 6000 School Appropriation	815,186.00
7000 County Taxes (to Merrimack County)	149,345.13
Miscellaneous Payroll	
Library payroll taxes - FICA	606.79
Library Wages	7,794.25
Total Miscellaneous Payroll	8,401.04
Water Lien	1,529.07

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2003

	Jan - Dec 03
Total Other Expense	1,045,043.26
Net Other Income	(991,407.41)
Net Income	326,693.65

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2003

	Dec 31, 03
ASSETS	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	6,768.45
6775 · Checking (Checking)	352,403.00
Total Checking/Savings	359,171.45
Accounts Receivable	
1200 · Accounts Receivable	850.33
Total Accounts Receivable	850.33
Total Current Assets	360,021.78
TOTAL ASSETS	360,021.78
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	35.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	10.99
2124 · Employee (Employee FICA)	10.99
Total 2120 · FICA (FICA)	21.98
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	2.56
2144 · Employee (Employee Medicare)	2.56
Total 2140 · Medicare (Medicare)	5.12
Total 2100 · Payroll Liabilities (Payroll Liabilities)	62.10
Total Other Current Liabilities	62.10
Total Current Liabilities	62.10
Total Liabilities	62.10
Equity	
3900 · Retained Earnings	32,902.21
Net Income	327,057.47
Total Equity	359,959.68
TOTAL LIABILITIES & EQUITY	360,021.78

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2003

		Jan - Dec 03
Ordinary Income/Expense		
Income		
3100 · TAXES		
3101 · 2003 PROPERTY TAX	943,895.90	
3109 · 2002 PROPERTY TAXES	397,390.74	
3110 · OVERPAID TAXES	2,717.57	
3111 · PREPAID TAXES-2004 pre-paid	0.00	
3112 · REDEEMED LIENS	30,147.14	
Total 3100 · TAXES	1,374,151.35	
3120 · YIELD TAXES		9,589.64
3125 · GRAVEL TAX		179.94
3170 · MISC RECEIVED		84.50
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	6,132.35	
3193 · COST	1,459.89	
3194 · REDEEMED LN INTEREST	4,853.59	
Total 3190 · INT & COST	12,445.83	
3200 · FEES		
3201 · COPIES	284.80	
3203 · DUMP PERMITS	74.00	
3204 · MV FEES	4,325.80	
3205 · MV PERMITS	146,237.00	
3206 · TITLE FEES	620.00	
3207 · UCC FILINGS	513.00	
3208 · FILING FEES	5.00	
3209 · MISC PERMIT FEES	50.00	
Total 3200 · FEES	152,109.60	
3290 · OTHER FEES		
3292 · DOG FINES	504.00	
3293 · DOG FEES	1,276.00	
3294 · VS FEES	59.00	
3295 · MISC FEES REC'D	100.00	
Total 3290 · OTHER FEES	1,939.00	
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	425.00	
3315 · WOOD WASTE	3,370.00	
Total TRANSFER STATION	3,795.00	
3320 · BUILDING PERMITS	880.00	
3350 · DRIVEWAY PERMITS	130.00	
3360 · PISTOL PERMITS	80.00	
Total 3300 · MISC LIC, PERMITS	4,885.00	
3400 · MISC FEES COLLECTED		
3410 · Cable TV	834.31	
3430 · COURT FEES	534.00	
3440 · POLICE INCOME	614.00	
3460 · MISC REIMBURSEMENTS	392.96	
3400 · MISC FEES COLLECTED - Other	8.00	
Total 3400 · MISC FEES COLLECTED	2,383.27	
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	8,395.35	
3530 · PLANNING/ZONING BRDS	614.00	
Total 3500 · INCOME FROM DEPTS	9,009.35	
3600 · MISC REVENUE		
3615 · METAL RECYCLING	342.72	
3620 · RENTAL OF TOWN PROPERTY	50.00	
3630 · INV ACCT INTEREST	54.25	
3640 · INSURANCE DIVIDEND	1,704.93	
3600 · MISC REVENUE - Other	293.96	

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2003

	Jan - Dec 03
Total 3600 - MISC REVENUE	2,445.86
3700 - INTERFUND OPERATING INCOME	
3710 - FERRIN FUND TRANS	
3711 - FERRIN FUND INTEREST	17,508.75
3710 - FERRIN FUND TRANS - Other	45,000.00
Total 3710 - FERRIN FUND TRANS	62,508.75
3713 - FROM CAP RESERVE	85,690.00
3714 - WATER SERVICES	
3724 - WATER WORKS WAGES	3,942.69
3725 - MISC REIMB FROM WATER DEPT	756.60
Total 3714 - WATER SERVICES	4,699.29
Total 3700 - INTERFUND OPERATING INCOME	152,898.04
3800 - FROM OTHER GOVT	
3801 - INTERGOVERNMENTAL	1.40
3826 - STATE OF NH	738.00
3827 - POLICE OR FIRE GRANTS	9,260.26
Total 3800 - FROM OTHER GOVT	9,999.66
3810 - FROM FEDERAL GOVT	
3811 - FROM OTHER GOVT	42.83
Total 3810 - FROM FEDERAL GOVT	42.83
3820 - FROM STATE	
3821 - SHARED REVENUE	4,874.00
3822 - HIGHWAY BLOCK GRANT	47,197.65
3823 - ROOMS & MEALS	30,646.51
3824 - ST FED FOREST LAND	1,660.18
3825 - FLOOD CONTROL REIMB	122,277.75
Total 3820 - FROM STATE	206,656.09
Total Income	1,938,819.96
Expense	
4000 - DEDUCTIONS TO CK ACCT	
4010 - CHECKS PAID	1,612,862.91
4020 - CK ACCT FEES	126.20
Total 4000 - DEDUCTIONS TO CK ACCT	1,612,989.11
Total Expense	1,612,989.11
Net Ordinary Income	325,830.85
Other Income/Expense	
Other Income	
PRIOR YEAR REVENUE	332.00
4100 - OTHER INCOME	
4150 - REBATES/OFFICE SUPPLY	50.00
Total 4100 - OTHER INCOME	50.00
5000 - STATE OF NH	
5001 - \$2.00 DOG FEES	549.00
5002 - \$.50 DOG FEES	136.00
5003 - VS FEES	213.00
Total 5000 - STATE OF NH	898.00
Total Other Income	1,280.00
Net Other Income	1,280.00
Net Income	327,110.85

Capitol Reserve Funds

Account	Balance 01/01/03	Contributions	Withdrawals	Income Earned	Balance 12/31/03
FIRE DEPT. HEAVY EQUIPMENT	\$78,388.95	\$3,750.00	\$50,190.00	\$565.75	\$32,514.70
BUILDING IMPROVEMENT	\$7,995.36	\$1,000.00	\$0.00	\$70.11	\$9,065.47
REVALUATION	\$32,416.46	\$0.00	\$0.00	\$261.90	\$32,678.36
MASTER PLAN	\$7,216.64	\$1,000.00	\$0.00	\$63.67	\$8,280.31
POLICE EQUIPMENT	\$6,769.79	\$2,000.00	\$0.00	\$65.61	\$8,835.40
WELLHEAD PROTECTION	\$2,014.54	\$1,000.00	\$0.00	\$21.61	\$3,036.15
HIGHWAY EQUIPMENT	\$32,113.37	\$15,000.00	\$35,500.00	\$148.09	\$11,761.46
BRIDGE REPAIR & REPLACEMENT	\$0.00	\$18,396.00	\$0.00	\$110.81	\$18,506.81
SCHOOL DISTRICT PLAYGROUND	\$21,201.14	\$0.00	\$20,000.00	\$42.71	\$1,243.85
SCHOOL CONSTRUCTION	\$0.00	\$2,500.00	\$0.00	\$15.59	\$2,515.59
Total	\$188,116.25	\$44,646.00	\$232,762.25	\$1,365.85	\$128,438.10

FERRIN FUND

	Value on 01/01/03	Withdrawals	Change in Investment Value	Value on 12/31/03	Income
FIDELITY ACCOUNT	\$90,164.67	-\$2,576.80	\$19,701.81	\$107,289.68	\$4,297.06
UBS FINANCIAL SVCS.	\$575,257.58		\$7,316.96	\$582,574.54	\$20,202.23
TOTAL				<u>\$689,864.22</u>	<u>\$24,499.29</u>

CEMETERY FUNDS

PDIP ACCOUNTS	Balance		Contributions	Withdrawals	Income Earned	Balance	
	01/01/03	12/31/03				01/01/03	12/31/03

MURRAY HILL		\$652.27	\$0.00	\$0.00	\$5.45	\$657.72
BUNKER HILL		\$2,533.32	\$625.00	\$0.00	\$24.59	\$3,182.91
EDNA ROUSSEAU TRUST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CEMETERY MAINTENANCE		\$1,943.05	\$0.00	\$0.00	\$16.18	\$1,959.23
CEMETERY PERPETUAL CARE		\$2,651.96	\$0.00	\$0.00	\$21.64	\$2,673.60

OTHER CEMETERY ACCOUNTS

BUNKER HILL PERPETUAL CARE		\$2,963.50	\$0.00	\$0.00	\$13.34	\$2,976.84
BUNKER HILL CARE & MAINTENANCE		\$470.69			\$2.11	\$472.80
PLEASANT HILL LOTS		\$1,273.68			\$5.72	\$1,279.40
PLEASANT HILL - ELLON S. LITTLE 1		\$1,540.23	\$0.00	\$0.00	\$73.98	\$1,614.21
PLEASANT HILL - ELLON S. LITTLE 2		\$570.68			\$2.35	\$573.03
H.C. BARTLETT - CURRIER PERP. CARE		\$118.72	\$0.00	\$0.00	\$0.50	\$119.22

TOTAL						\$15,508.96
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OTHER FUNDS

HILL CENTER CHURCH		\$319.25			\$1.33	\$320.58
TOWN OF HILL - FOREST FIRES		\$994.42			\$4.14	\$998.56
ADDISON MEMORIAL		\$1,426.38			\$21.29	\$1,447.67

TOTAL						\$2,766.81
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TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
January through December 2003

	Jan - Dec 03
Ordinary Income/Expense	
Income	
3100 · TAXES	
3101 · 03 PROPERTY TAX	943,895.90
3109 · 02 Property Taxes	397,390.74
3112 · REDEEMED LIENS	30,147.14
Total 3100 · TAXES	1,371,433.78
3120 · YIELD TAXES	9,589.64
3125 · GRAVEL ACTIVITY TAX	179.94
3170 · MISC RECEIVED	84.50
3190 · INT & COST	
3191 · PROP TX INTEREST	6,132.35
3193 · COST	1,459.89
3194 · RED INTEREST	4,853.59
Total 3190 · INT & COST	12,445.83
3200 · FEES	
3201 · COPIES	284.80
3203 · DUMP PERMITS	74.00
3204 · MV FEES	4,325.80
3205 · MV PERMITS	146,050.50
3206 · TITLE FEES	620.00
3207 · UCC FILINGS	513.00
3208 · FILING FEES	5.00
3209 · MISC PERMIT FEES	50.00
Total 3200 · FEES	151,923.10
3290 · OTHER FEES	
3292 · DOG FINES	504.00
3293 · DOG FEES	1,276.00
3294 · VS FEES	59.00
3295 · MISC RECEIVED	100.00
Total 3290 · OTHER FEES	1,939.00
Total Income	1,547,595.79
Net Ordinary Income	1,547,595.79
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	549.00
5002 · \$.50 DOG FEES	136.00
5003 · VS FEES	213.00
Total 5000 · STATE OF NH	898.00
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
January through December 2003

	Jan - Dec 03
COSTS	1,353.50
INTEREST	2,176.32
TAXES	30,883.11
Total 6001 · LIEN EXECUTION	34,412.93
Total 6000 · LIEN & DEED ENTRIES	34,412.93
6100 · TAX REFUNDS/ABATEMENTS	2,717.57
6200 · MV REFUNDS	186.50
Total Other Income	38,215.00
Net Other Income	38,215.00
Net Income	1,585,810.79

Respectfully submitted by: Desiree L. Mahurin, TX/TC

TAX COLLECTOR/TOWN CLERK NARRATIVE

The year of 2003 has been busy as usual. The Town Clerk/Tax Collector office renovations were completed in February and I moved upstairs to be open on the evening of February 24, 2003. The new office is awesome. It is so nice to have a professional looking office with adequate work area and public reception area.

With the many changes the Town has seen this year, I have lost my assistant/deputy and am currently in the process of hiring a new assistant who will work approximately 10 hours a week. Pursuant to state law the office must have an assistant/deputy. So do not be surprised to see a new face in the office soon. It is my hope to have my assistant trained in an acceptable time period so as to be able to assist the public as well as myself in the upcoming projects I hope to be implemented and/or completed soon.

As of December 1 the public hours of the office have increased from 11 public hours to 18 public hours. Currently I am still working a total of 24 hours a week at a salaried rate, 18 of the hours are open to the public and 6 are back office hours. I am hopeful that in the near future I will be able to accommodate more public hours as well as more services.

The Town Clerk/Tax Collector Office in the year of 2003 brought in revenue that offset approximately 21% of the total operating budget. The Town Clerk/Tax Collector combined budgets total approximately 5% of the total operating budget. At this point in time Town Clerk/Tax Collector functions are totally self-supporting with the revenue brought through this office.

As always, I would like to express my appreciation to the residents of Hill for allowing me to serve our community. I enjoy my job very much and I strive to provide the Town with the very best services that are possible within my means.

Respectfully Submitted,
Desiree L. Mahurin,
Your Town Clerk/Tax Collector Since 1995

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**DON'T FORGET TO VOTE AT TOWN ELECTIONS ON TUESDAY, MARCH 9, 2004 &
COME TO THE TOWN MEETING ON SATURDAY, MARCH 13, 2004 @ 10am.**

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 3 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration cards are available at the Town Clerk Office. You may also register to vote at the polls during Election Day.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or just unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. The tax year is April 1st through March 31st. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November).

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16. If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$25 fee plus all additional delinquency penalties and collection costs will be charged for any check returned by the bank for any reason.

If you are not the present owner of the property that you received a bill for, please forward to the proper owner. The tax collector issues bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen and the

Tax Collector until the middle of the following month. All address changes should be directed to the Office of Tax Collector.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Timber on all land ownership is taxable at 10% of the stumpage value at the time of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No “buy out” provision exist. Once the land is accepted, it is in forever. Current Use applications must be submitted to the Board of Selectmen on or before April 15th with a fee of \$12.34. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA at 271-2687 or at www.state.nh.us/revenue/revenue.htm.

BOARD OF SELECTMEN REPORT

On behalf of the Town of Hill's Selectmen I would like to say thank you to Robert (Bob) Dupuis for his many years of dedicated service to our Town as the Chief of Police and welcome Mark Varney as our new Chief. A special thanks to all the volunteers who gave up their personal time to help make Hill a great place to live. Without the commitment of this small group of citizens our town boards and committees could not function, which would be a great loss to our community.

The year of "2003" was one of many changes with the completion of the school addition plus the town offices and libraries relocation to the old school, which we continue to work on as funds allow. With this move we now have two offices to conduct town business, the town clerk/tax collector's office with its entrance at the front of the building and the selectmen's office with its entrance at the back corner which will help make conducting town business faster and smoother. The Police Department is on the bottom floor and could be accessed from the front entrance by going down the stairs or from the back of the building by the school's playground. All public hours for the various departments are inside the front cover of this Town report.

We have also hired Avitar to do the Town's state required revaluation. You may have seen them around town already. With your cooperation this process should go smoothly. We will all have a chance to review the results at the appropriate time in the process. Please be patient!

The board issued approximately 43 building permits this year including 10 permits for new homes. We also need to remember that Hill residents must obtain a building permit whenever there is a change of use or addition to your property. That includes sheds, pools, and decks, increasing or altering living space, etc. We must make sure that all zoning regulations are followed. If in doubt, please do not hesitate to contact our office.

Your patience and cooperation with the changes at the transfer station has been appreciated. The building demolition bin and used oil collection container has seen a lot of use and we continue to find it necessary to limit the burn pile to brush and clean wood only, due to state regulations on burning. We also hope to improve issuance of transfer station decals to Hill property owners. This will hopefully stop the problem of out of Towner's from bringing trash to Hill!

In closing, I would like to thank all of Hill's town employees full and part time for service to the community and dedication to the town and a special thank you to Linda Henry, the Selectmen's assistant for all her help setting up and organizing the selectmen's office. We could not have moved and continue to move forward without your guidance.

As I complete my term as Hill Selectman I would like to say it has been an honor and privilege to serve on the board and work with the citizens of Hill and my fellow selectmen; Bill Henry who is in the middle of his third term and David Hemeon. These fine gentlemen have the hardest jobs in town. You elected them so please support them and respect their decisions.

Respectfully Submitted,

David R. Brennan, Chairman

HILL PUBLIC LIBRARY REPORT - 2003

We have been located in our new space for a year and our circulation of books and use of the computers has increased ten fold! The reasons for this large increase are: (1) the arrival of the four Gateway computers (compliments of Bill & Melinda Gates Foundation) with high speed internet access (compliments of Adelphia) , (2) the dedication of our librarian, Lynn Christopher, who is working with the teachers and school children of the Jennie D. Blake school, and (3) the dedicated work of Ruth Whittier, our AmeriCorps Vista volunteer, provided by TechLink NH.

On March 28, we held an Open House to dedicate the meeting room to Caroline B. Robie. In April, we had two days of training sessions on the new computers. At the beginning of the school year we held special introductory sessions for the teachers and each school class. On September 16, we held a joint Open House with the school to introduce our computer teacher, Ruth Whittier.

We initiated some new programs to make use of our new environment. On October 28, we invited two authors, Electa Tritsch Kane and Silvie Frere to review their books, and 34 people attended. In the Fall, we held a few story times for 2 to 4 year olds. We are establishing a book discussion group to meet once a month. And finally Ruth Whittier is giving lessons to groups or assisting users on the computer weekly.

It was with regret that we had to accept the resignations of two trustees, Sue Bogannan and Linda Litchfield. Both had contributed a great deal in their many years of service. Gerald Desrochers and Julie Hunter were appointed to their positions on the board. Toni Dooley is serving as an alternate. We also hired Rebecca Litchfield during the summer as a part-time employee. We are especially grateful to Norma Kane who is voluntarily helping to keep our catalog up to date.

We would like to express our appreciation to the Friends of the Hill Public Library. They have augmented the library with almost two hundred first-quality children's books. They did this by applying for grants from the Libri Foundation of Oregon and the Children's Literacy Foundation of Vermont. They also purchased books to honor newborns in Hill each year. They have given two programs for the school. In observance of National Library Week they invited Diane Mayr to speak, and when the new Libri books were delivered, they had an entertaining speaker inspire children to want to read more. The Friends saw to it that our outdoor sign was repaired and gave money for cataloguing software. People in Hill have helped by contributing books, baked items and yard sale donations for the Friends annual sales. We are all grateful for that assistance.

The library's next program will be on Tuesday, April 6 from 6 to 8 pm in the library and all are invited. We are pleased to have as our speaker, Mary Emma Allen. Her topic will be "When We Become Parents to Our Parents".

Friends of the Library

LyAnn Grogan, President
Pam Desrochers, Vice Pres.
Martha Jordan, Secretary
Jeannine David, Treasurer
Liz Carlson, Officer-at-large

Library Trustees

Gerard Desrochers, Chair
Jane C. Chandler, Treas.
Julie Hunter, Secretary
Toni Dooley, Alternate
Caroline B. Robie, Trustee Emeritus

2003 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account:

Balance 12/31/02		\$23,700.67
Added:		
Town Appropriation	9290.00	
Gifts	100.55	
Interest from Checking Account	15.53	
Copier fees and fines	73.92	
Total Added		<u>\$ 9,480.00</u>
		\$33,180.67
Expended:		
Librarians Salary	6620.50	
Soc. Sec. & Medicare	511.31	
Supplies	734.58	
Dues	45.00	
Telephone	417.42	
Capital Expenses	19,494.14	
Gifts & Prizes	90.00	
Equipment Repairs	170.00	
Books	313.86	
Total Expended		<u>\$28,396.81</u>
Balance 12/31/03		\$ 4783.86

Certificate of Deposit (FSB) #611389 Lane Fund

Balance 12/31/02	2105.90
Interest Earned 1/1/03 – 12/31/03	<u>37.19</u>
Balance 12/31/03	\$2143.09

Term Deposit Certificate (Bank of NH)

Balance 12/31/02	2273.37
Interest Earned	<u>30.24</u>
Balance 12/31/03	\$2303.61



HILL VOLUNTEER FIRE DEPT.

18 COMMERCE STREET • HILL, NH 03243
(603) 934-5350



The fire department responded to 77 calls in 2003. A breakdown of the calls are as follows.

Auto fire	2	Medical aid	39
Chimney fire	2	Motor vehic accidents	6
CO detector activation	1	Mutual aid	11
Fire alarm activation	2	Service calls	2
Forestry	0	Smoke invest	1
		Station coverage	1
		Wires down	5

The year 2003 was a very busy year for the fire department, with the addition of our new engine and a rescue truck that was built by the Hill Firefighters Association and donated to the town. The fire department also purchased a laptop computer and multi media projector, with grant funds from FEMA. This equipment will be used for fire and EMS training; also we plan on having community training such as CPR and first aid.

With continued support from the community, coupled with a vigorous new training schedule and the addition of some new equipment, the members of the Hill Fire Department, have found a renewed pride and integrity that I have not see in a number of years. Attendance at calls and work details has increased, all members that are required to drive trucks now have commercial drivers licenses, members are willing to attend more outside department training classes as well as being involved in community training.

The members of the Hill Fire Department would like to thank you for the continued support. Support we need to improve our skills and equipment, so that we may provide you with a safer and timely response in your time of need. Thank you.

As always, we are looking for new members to become Firefighters and/or emergency medical responders. For more information contact the fire department at 934-5350.

I would like to take this time to give my thanks to the members of the Hill Fire Department for there continued support, and thank their families whom have sacrificed precious time to allow their loved ones to serve there community. Also a special thank you to those in the community whom provided me with additional support in 2003. Thank you all

Sincerely

Chip Fredette, Fire Chief

Please, wear you seatbelt!

HILL POLICE DEPARTMENT

(603) 934-6437 (ADMIN)
(603) 934-0122 (FAX)
(603) 934-3949 (24 HOUR POLICE LINE)
32 CRESENT STREET
P.O. BOX 146
HILL, NEW HAMPSHIRE
03243

MARK E. VARNEY
CHIEF OF POLICE

2003 was a busy and changing year for the Hill Police Department. In July Chief Robert Dupuis retired and Officer Joseph P. Mahoney III was appointed as the interim Chief of Police. Officer Mahoney did an outstanding job of holding the police department and the town together as he was a one man show. I would be very remiss if I didn't thank Joe for his help and support during this first three months. I look forward to working with Joe for many years to come.

On November 25th I was offered, accepted and appointed as the new Police Chief for the Town of Hill. I accept this position with great pride and honor to serve the citizens of Hill, NH. I would like to thank the Selectmen, David Brennan, William Henry and David Hemeon III for their confidence and trust.

This year's statistics are quite extensive. They are listed below:

<u>COMPLAINT TYPE</u>	<u>HANDLED BY TOWN</u>	<u>HANDLED BY NHSP</u>	<u>TOTAL FOR 2003</u>
911 Hang ups	19	17	36
Abandon Vehicles	1	3	4
Animal Complaints	30	1	31
Arrest	1		1
Armed Robbery	1		1
Assaults	6	6	12
Assist Other Departments	21	1	22
Fire	6		0
Medical	6		0
Police	8	1	1
Highway	1		0
Attempted Suicides	1	1	2
Auto Theft	3	2	5
Bail Jumping			0
Brawl		1	1
Burglary	6	24	30
Burglary Alarm	10	11	21
Civil Complaint	2		2

Civil Standby	5		5
Conduct After an Accident	1		1
Criminal Mischief	1	3	4
Criminal Threatening		2	2
Defective Equipment			0
Department Assist		1	1
Dog Bites	2		2
Domestic Violence	15	16	31
Driving While Intoxicated		1	1
Bench Warrant Arrest	2	2	4
False Reporting		1	1
Fraud / Forgery	1		1
Harassment		2	2
Harassing Phone Calls	1		1
Issuing Bad Checks			0
Invol. Emergency Admit		2	2
Juvenile Complaints	7		7
Juvenile Runaway	4		4
Medical Assists	6		6
Message Service	1		1
Missing Persons	3	3	6
Motorist Assist	1		1
Motor Vehicle Accidents	17	8	25
Motor Vehicle Complaints	5		5
Motor Vehicle Stops	299		299
Neighbor Dispute	4		4
Noise Complaints	6		6
OHRV Complaint	4		4
Open Door / Window	1		1
Op. After Suspension			0
Paperwork Service	6		6
Parking Complaint	2		2
Poss of a Controlled Drug	2	1	3
Prot. Custody (Alcohol)	3		3
Public Assist	3	51	54
Reckless Conduct			0
Road Hazard	4	2	6
Shots Fired	3		3
Speed			0
Stop Signs			0
Suspicious Activity	4		4
Suspicious Person		1	1
Suspicious Vehicle	3		3
Telephonic Harassment			0
Theft by Unauthorized Taking	1	7	8

Uninspected Motor Vehicle				0
Unreg. Motor Vehicle				0
Unwanted Person	3			3
Vin # Verification	1			1
Warnings				0
Welfare Check	4			4
				0
				0
Total Calls	526	171		697

The Mission of the Hill Police Department is to provide individual and community oriented law enforcement designed to protect life and property and to maintain order while assuring fair and equal treatment for all citizens and people visiting Hill.

As the statistics show, the New Hampshire State Police have played a very large role in law enforcement in Hill in the past. I am grateful for their support and assistance during Hill's transition. In keeping with the police departments mission my goal is to greatly decrease the dependency on the state police and implement a more Community Oriented approach to law enforcement. In doing this when a citizen calls for assistance a Hill Police Officer who is a working member of the community and a known face would respond to assist rather than someone from outside the community who is unknown to the citizens. With the help and cooperation of all of you we can make this a reality.

Since being appointed I have had the opportunity to meet many people and I must say, thank you for the very warm reception. Again I would like to thank the Citizens of Hill and the Board of Selectmen for their cooperation and support.

I look forward to serving the Community of Hill in the years to come.

Respectfully Submitted,
Mark E. Varney
Chief of Police

HIGHWAY DEPARTMENT REPORT

The Highway Department has completed the project in front of the Jennie D. Blake School. After the hazardous trees were removed the department dug out the stumps and fill was put in for lawn growth, then seeded and fertilized. Three flowering trees were planted at the front of the lot to enhance the over all look of this area. Also in front of the Town Office building, grass seed was applied and fertilized.

The drain which runs along Crescent Street that has been plugged for many years is now open and draining properly. The drainpipe that takes care of the basements and street drains on the north end of Mountain View Drive has been opened and seems to have alleviated the problems that the home owners were having along with improving street drainage.

Reconstruction work is moving along at a slow by constant pace. I try to do most of the work with the equipment and manpower that the Town has available rather than hiring out the work to be done. The Stone House Road should be finished in 2004, which consists of widening and ditching plus new gravel and new culverts.

The newer 1986 Galion Road Grader has been a big help to us. I can now grade more roads in less time and use it as a major snow fighting machine in winter when needed. The cost included mounting the V plow which will help me open roads when the big snow storms come. I had to contract out when I couldn't open the roads before.

Last by not least the snow and freezing rains in 2003 was the biggest budget problem I had to deal with. The biggest expense item in my budget is the cost of materials to see that our roads are as safe as possible for the traveling public. Salt and sand were very costly this year because of the weather and the amount of materials used.

At this time, I would like to thank the Board of Selectmen for their support throughout the year. Also my special thanks to Dale Wheeler and Kenneth Magoon for their hard work this year. The Town should be grateful for their service. The department couldn't run without them.

Sincerely,

Dean C. Wheeler
Road Agent

**Parks & Recreation Department
2003**

It has been another exciting year for Parks and Recreation in your town.

Both the town Parks and Recreation Department and "The Friends of the Hill Parks and Recreation Programs" have been busy establishing programs and events that will help us fulfill our mission of "Providing fun, safe activities for the children and adults of Hill".

Although our fundraising efforts may seem overwhelming at times, this money enables us to continue to offer such things as the After School Program, Children's dances, the Easter egg hunt and the BMX Bike park, just to name a few. We would like to ask that you please continue to support the fundraisers that this group holds so we may continue with our mission. So as to keep the citizens of Hill informed, we will be passing out "The Friends of the Hill Parks and Recreation Programs" Annual Report at the town meeting. Copies of the report will also go home with the elementary school children and be available in your library and town office.

We would like to take this opportunity to thank each and everyone of you who have supported the parks and recreation in any way. You all know who you are. Without you, none of this would be possible!

Thank you once again, Citizens of Hill

Hill Parks & Recreation Department

Rhonda Bucklin, Chairman
Linda Byers
Christine Hemeon, Secretary

Friends of the Hill Parks and Recreation Programs

Directors:

Rhonda Bucklin, Chairman
Kimberly Keyser, Co-Chairman
Nancy Pescinski, Secretary
Angie Cummings, Treasurer
Linda Byers
Chris Dooley
Christine Hemeon, After School Program Director
Roberta Laliberte
Karen Pabst
Cathy Robie

CEMETERY TRUSTEE REPORT

This year the trustees hired Dan Riley for maintenance of four cemeteries. Each cemetery was mowed two times. This included Bunker Hill, Hill Center Church, Ferrin and Murray Hill cemeteries.

We thank John Hayward for maintaining the Sargent, Sawyer and Thompson-Hilliard cemeteries which are located in more remote areas of Currier and King Roads. John has to park and carry in equipment to mow and trim these lots.

The Trustees have used our budget which we receive from the Town of Hill for the upkeep on these cemeteries. We are still interested in obtaining help to begin a project of repairing broken and fallen grave stones.

Denise Robie
Linda Denningham
Trustees

HILL PLANNING BOARD REPORT

The Planning Board has had a busy year in 2003. As you know we are working on updating the Town of Hill Master Plan and I wish to thank all the people who participated in the questionnaire. Much work is still to be done. The Planning Board anticipates having an updated Master Plan by next year with your help and participation.

Reflection of 2003, the Planning Board approved three subdivisions, creating eight new housing lots. Eight driveway permits were issued. We renewed the Morrison Earth Excavation permit and approved a new Fortin & Redmond Earth Excavation permit on Boot Jack Road. In June the State of New Hampshire, Merrimack County Superior Court ruled in favor of the Town of Hill and upheld the Hill Subdivision regulations not allowing subdivisions on a class VI road in the Higgins vs. Town of Hill Planning Board lawsuit.

The work on the updated Master Plan will give the Planning Board direction as to the expense to existing tax payers for the cost of growth. Your participation is needed in planning the future of our town. Anyone who is interested in becoming a member of the Planning Board should contact the Selectmen's Office.

Respectively Submitted,

Thomas Whitman
Planning Board Chairman

LAKES REGION PLANNING COMMISSION

2002 -- 2003

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic change. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers diverse direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded from local, state, and federal resources. We are contacted several times daily for answers to local issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Hill and the region in the past fiscal year:

- ❖ Reviewed the Hill zoning ordinance relative to front setback requirements on corner lots, and discussed findings with the selectman.
- ❖ Conversed with local officials whether front setback requirements should normally be applied to all portions of a lot that has frontage on two streets.
- ❖ Provided assistance with the development of the Hill Master Plan Survey.
- ❖ Explained to the Planning Board Chair the law requiring DES approval for subdivisions with lots less than five acres in size.
- ❖ Reviewed information with local officials regarding planning board procedures when faced with a gravel pit permit application.
- ❖ Provided information to the planning board chairman on earth excavations, and recommended that Hill update their local regulations to match state regulations.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Growth Management and Smart Growth, Effective Enforcement of Local Land Use Decisions and Regulations, and Nonconforming Uses and Vested Rights. We also prepared for the 2003 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed and distributed the Lakes Region Demographic Profile; a comprehensive compilation of key socioeconomic indicators from the US Census, and other data sources.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC usually advises the LRPC on projects are of regional significance.
- ❖ Initiated the start of the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.

- ❖ Hosted a National flood Insurance Program Workshop for Local Officials that provided an overview of the National Flood Insurance Program and training for local officials.
- ❖ With assistance from the Community Development Finance Authority (CDFA) SEED Capacity Grant, LRPC completed a number of work products including the Demographic Profile, coordination with area economic development organizations and Main Street communities, and the computerization of town-level economic development data.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$16 million in the Lakes Region.
- ❖ Conducted over 160 traffic counts and several road inventories around the region, in cooperation with the NH Department of Transportation.
- ❖ Continued technical support to the Pemigewasset River Local Advisory Committee, in cooperation with the NH Department of Environmental Services.
- ❖ Convened four area Commission meetings that featured Natural Resources Planning: a Lakes Region perspective. The presentations were followed by facilitated discussions that identified issues and innovative natural resource initiatives.
- ❖ Planned the 18th annual household hazardous waste collection in the Lakes Region. In FY-04, two consecutive Saturdays were designated as collection days for the 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Updated the annual Development Trends in the Lakes Region, a survey of subdivision, housing construction, industrial, and commercial development.
- ❖ In consultation with the Transportation Technical Advisory Committee (TAC), LRPC prepared, adopted, and submitted to the NH DOT the latest regional recommendations for Transportation Enhancement Funding.
- ❖ Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- ❖ LRPC also continues to assist start-up efforts of the recently opened Lakes Region Household Hazardous Product Facility.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

HILL WATER WORKS

Year End Profit and Loss

January through December 2003

	Jan - Dec 03
Income	
DISCONNECTION FEES	140.00
WATER SALES	53,115.19
Total Income	53,255.19
Gross Profit	53,255.19
Expense	
EQUIPMENT LEASE/ RENTAL	45.00
MISC EXPENSES	
LEGAL ADVERTISEMENTS	241.57
NeRWA DUES	125.00
WATER SYSTEM EVALUATION STUDY	14,500.00
Total MISC EXPENSES	14,866.57
MISC LABOR	816.60
NEW EQUIPMENT/TOOLS	893.05
OFFICE SUPPLIES	
HARLAND CHECK ORDER	68.34
POSTAGE and ENVELOPES	259.81
OFFICE SUPPLIES - Other	150.17
Total OFFICE SUPPLIES	478.32
PUBLIC WORKS SUPPLY	483.30
SUB-CONTRACTED SERV	
PUMP SYSTEMS	6,687.92
R.D. EDMUNDS & SONS	6,063.50
RAY JUDD CONSTRUCTION	510.00
Total SUB-CONTRACTED SERV	13,261.42
UTILITIES	
ELECTRIC	5,055.49
Total UTILITIES	5,055.49
WAGES	
COMMISSIONER WAGES	2,500.00
SECRETARY WAGES	756.00
TAX ON WAGES	279.69
TREASURER WAGES	407.00
Total WAGES	3,942.69
WATER TESTING	
NHDES	207.00
Total WATER TESTING	207.00
Total Expense	40,049.44
Net Income	13,205.75

HILL WATER WORKS
Balance Sheet
As of December 31, 2003

	<u>Dec 31, 03</u>
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	<u>60,070.60</u>
Total Checking/Savings	<u>60,070.60</u>
Total Current Assets	<u>60,070.60</u>
TOTAL ASSETS	<u><u>60,070.60</u></u>
LIABILITIES & EQUITY	
Equity	
Opening Bal Equity	13,758.98
Retained Earnings	33,105.87
Net Income	<u>13,205.75</u>
Total Equity	<u>60,070.60</u>
TOTAL LIABILITIES & EQUITY	<u><u>60,070.60</u></u>

WATERWORKS REPORT

I'd like to start by thanking the Water Commissioners for their support and guidance in the past year. Also thank you to the Highway and Police Department for all their assistance.

Last year was a very busy time for the Hill Water Commissioners who are still haunted by no town water operator, weak points in the distribution system, controls in the pump station that do not function properly, a leaky storage tank and bringing the water system into state compliances. We have been working with the State and our Engineer Underwood and should be drilling our new well, and upgrading the controls and building this spring.

During the project there may be times in which your water service will be disrupted. Please be patient, we will put it back on as soon as possible. At the end of this phase of the Hill water system upgrade project, we hope to cut down on alarm calls and waste of water when the tank over flows or leaks. This costs the users money by using chemicals, electricity and wages we pay Pump Systems to fix things that are old and worn out.

The Commissioners have also looked at the way users are billed and have made some changes that are more in line with fairness, depending on the use or size of your building you could be billed as more than one unit. We all need to pay our fair share to keep this water system working.

In closing, I would like to say that the Commissioners are doing all they can to keep rates down and supply the users with safe drinking water. They invite any Hill water user to attend their meeting at the town offices the last Wednesday of every month.

Respectfully Submitted,

David R. Brennan,
Hill Selectman



Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can you learn more about this?

For further information, please visit the N.H. Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS : Totals

1. VALUE OF LAND ONLY	Acres	Valuation
A. Current Use	8671.660	601,747.00
B. Conservation Restriction Assessment	0.000	0.00
C. Residential	4592.920	12,709,228.00
D. Commercial/Industrial	16.850	476,500.00
E. Total of Taxable Land	13281.430	13,787,475.00
F. Tax Exempt & Non-Taxable	2515.570	4,674,242.00
2. VALUE OF BUILDINGS ONLY		
A. Residential		25,674,454.00
B. Manufactured Housing		495,200.00
C. Commercial/Industrial		535,600.00
D. Total of Taxable Buildings		26,705,254.00
E. Tax Exempt & Non-Taxable		1,801,000.00
3. PUBLIC UTILITIES		
A. Public Utilities from Section A		2,457,305.00
B. Public Utilities from Section B		0.00
4. Mature Wood and Timber		0.00
==>INVALID VALUATION CODES		0.00
5. TOTAL VALUATION BEFORE EXEMPTIONS		42,950,034.00
EXEMPTIONS	Count	Valuation
6. Disability Improvements	0	0.00
7. School Dining/Dorm/Kitchen	0	0.00
8. Water/Air Pollution Control	0	0.00
9. MOD. ASSESSED VAL. ALL PROPERTIES		42,950,034.00
10. Blind Exemption	0	0.00
11. Elderly Exemption	8	262,300.00
12. Disabled Exemption	0	0.00
13. Woodheating Energy	0	0.00
14. Solar Energy	0	0.00
15. Windpower Energy	0	0.00
16. Additional School/Kitchen	0	0.00
==>INVALID EXEMPTION CODES		0.00
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS		262,300.00
18. NET VAL. FOR MUNICIPAL TAX RATE		42,687,734.00
19. LESS PUBLIC UTILITIES (Item 3A)		-2,457,305.00
20. NET VAL. FOR STATE TAX RATE		40,230,429.00

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

Major Totals

TAX CREDITS	Limits	Count	Est Tax Credit
Paraplegic Tax Credit	UNLIMITED	0	0.00
Disabled Veteran Tax Credit	700	1	700.00
War Service Tax Credit	50	55	2,750.00
INVALID TAX CREDIT CODES			0.00
TOTAL NUMBER AND AMOUNT	XXXXXX	56	3,450.00

UTILITY SUMMARY: ELECTRIC, GAS,OIL & PIPELINE, WATER & SEWER

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	Valuation
NEW ENGLAND HYDRO-TRANSMISSION	1,742,580.00
NEW ENGLAND POWER COMPANY	90,648.00
NH ELECTRIC CO-OP	550,576.00
PUBLIC SERVICE CO OF NH	73,501.00

A1 TOTAL VALUATION OF ALL ELECTRIC COMPANIES 2,457,305.00

GAS, OIL & PIPELINE COMPANIES Valuation

A2 TOTAL VALUATION OF ALL GAS,OIL,PIPELINE COMPANIES 0.00

WATER COMPANIES Valuation

A3 TOTAL VALUATION OF ALL WATER COMPANIES 0.00

A GRAND TOTAL OF ALL UTILITY COMPANIES A1,A2 & A3 2,457,305.00

SECTION B: OTHER UTILITY COMPANIES Valuation

B TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES 0.00

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS-1 Totals
=====

EXCAVATION ACTIVITY TAX

Monies Recvd	Pit Valuation
0.00	55,250.00

ELDERLY EXEMPTION REPORT

Current Year -----			Exemption Totals -----			
Age	Count	Amount	Age	Count	Max Amount	Actual Amt
65-74	0	0.00	65-74	1	20,000.00	20,000.00
75-79	0	0.00	75-79	2	60,000.00	46,800.00
80+	0	0.00	80+	5	200,000.00	195,500.00
			TOTAL	8	280,000.00	262,300.00

MS-1 Totals
=====

CURRENT USE	Acres	Valuation
Farmland	238.490	48,882.00
Forest	8221.410	548,694.00
Unproductive	211.760	4,171.00
Wetlands	0.000	0.00
-->INVALID CURRENT USE CODES		0.000
Total Current Use	8671.660	601,747.00

CONSERVATION RESTRICTION ASSESSMENT	Acres	Valuation
Farmland	0.000	0.00
Forest	0.000	0.00
Unproductive	0.000	0.00
Wetlands	0.000	0.00
-->INVALID CONSERVATION CODES		0.000
Total Conservation	0.000	0.00

DISCRETIONARY EASEMENTS

Acres	Count	Property
0.000	0	

APPROPRIATIONS	2003
Executive	34,849
Election, Reg. & Vital Stats.	28,895
Financial Administration	11,997
Revaluation of Property	76,545
Legal Expense	2,000
Personnel Admin.	7,231
Planning & Zoning	3,074
General Government Bldgs.	17,620
Cemeteries	2,000
Insurance	9,400
Police	46,000
Ambulance	16,139
Fire	41,148
Emergency Management	1,000
Other general government	0
Highways & Streets	135,748
Bridges	30,000
Street Lighting	4,000
Reconstruction of Highways	47,198
Solid Waste Disposal	61,796
Water Services	235,000
Health Agencies, Hosp & Other	3,454
Vendor Payments & Other	5,000
Parks & Recreation	5,924
Library	9,290
Patriotic Purposes	550
Other Conservation	425
Int. on Tax Anticipation Notes	1,000
Land	0
Building Improvements	15,000
Machinery, Vehicle & Equip.	42,500
To Capital Reserve Funds	23,750
To Expendable Trust Fund	4,000
TOTAL APPROPRIATIONS	922,533

REVENUES	2003
Land Use Change Taxes	0
Timber Taxes	9,589.64
Interest/Penalties	12,445.83
Excavation Activity Tax	179.94
Business Licences & Permits	1,090
Transfer Station Fees	3,745
Town Clerk Fees	153,862.10
Building Permits	880.00
Other Licenses, Permits, Fees	2,291.26
From Other Federal Government	42.83
Shared Revenue	4,874.00
Meals & Rooms	30,646.51
Highway Block Grant	47,197.65
State, Fed Forest Land Reimb.	1,660.18
Flood Control Reimb.	122,277.75
Other (Including Railroad Tax)	738.00
From Other Governments	44.23
Income from Departments	614.00
State & Federal Grants	3,860.26
Sale of Municipal Property	0.00
Misc. Revenue	2,530.93
Other (Ferrin Fund Interest)	17,508.75
Water (offset)	235,000
From Capital Reserve Funds	85,690.00
From Trust & Agency Funds	0
TOTAL REVENUES	736,768.86
Voted from Surplus	2,100
Surplus used to reduce taxes	84,000
TOTAL REVENUES & CREDITS	822,868.86

TAX RATE	2,003
Town	2.96
County	3.48
School-Local	14.39
School-State	6.29
TOTAL TAX RATE	27.12

TAXES ASSESSED	2003
2003A	509,426.00
2003B	631,009.00
TOTAL ASSESSMENT	1,140,435.00

EQUALIZATION RATIO

Not available at time of Printing

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	CRE	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line	27.00	13,500	13,500	
R03-009-9	Borough Road	3.01	8,100	8,100	
	(1999 Tax Coll Deed - Conn. Invest. Prop/Dwyer)				
R03-012	Borough Road	4.50	17,800	17,800	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R03-028	Cider Road	9.00	9,500	9,500	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R06-009	Bootjack Road	2.00	2,800	2,800	
R06-027	Dearborn Road	26.00	50,700	50,700	
R06-040	357 NH Route 3A (Transfer Station)	46.50	53,300	51,300	2,000
R08-023	Kenniston Road	20.00	11,000	11,000	
R09-056	NH Route 3A	0.46	5,000	5,000	
R10-007	59 Murray Hill Road (Pump House)	1.40	26,600	21,600	5,000
R10-029-BLD	NH Route 3A (Water Tank)		26,900	100	26,800
R12-007	Clough Road (Gravel Pit)	36.00	48,300	48,300	
R12-007A	Clough Road (included with R12-007)		6,200	6,200	
R12-008-1	Range Road	35.00	14,700	14,700	
	(1984 Tax Coll Deed - Hersey, Alta)				
R13-009	Tioga Road	5.50	15,300	15,300	
	(1982 Tax Coll Deed - Hunt)				
R13-029	Poverty Pond Road (Gravel Pit)	75.00	48,200	48,200	
R13-035	King Road	30.00	21,000	21,000	
	(1981 Tax Coll Deed - Davis)				
R13-037	King Road	30.00	21,000	21,000	
	(1981 Tax Coll Deed - Davis)				
V-013	32 Crescent Street (Town Hall - Bld only)		271,800		271,800
V-062	New Chester Road	0.35	10,500	10,500	
V-074	New Chester Road	0.59	4,800	4,800	
V-076	New Chester Road	0.54	2,100	2,100	
V-077	New Chester Road	0.44	1,300	1,300	
V-078	New Chester Road	0.39	1,900	1,900	
V-079	New Chester Road	0.43	2,700	2,700	
V-080	New Chester Road	0.51	8,500	8,500	
V-085/95	New Chester Road (11 lots)	6.80	32,000	32,000	
V-100	Ferrin Street	0.51	11,200	11,200	
V-101	Ferrin Street	0.56	11,400	11,400	
V-S3	18 Commerce Street (Fire House)	0.20	137,700	40,400	97,300
V-TT03	62 NH Route 3A (Town Garage)	3.00	151,800	87,800	64,000
V-TT01	NH Route 3A	2.00	104,000	104,000	
V-TT02	NH Route 3A	5.00	31,600	31,600	
V-TT04	Crescent Street	6.00	52,400	52,400	
V-TT05	NH Route 3A	30.00	30,800	30,800	
V-TT06/08	New Chester Road	12.00	38,700	38,700	
	(Town Hall land and Ball Park)				
V-TT09	Liden road (Former Hill Improvement)	6.00	11,400	11,400	
	Total number of Town owned parcels = 3	426.69	1,316,500	849,600	466,900

RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2003

<u>GROOM'S NAME</u>	<u>GROOM'S</u>		<u>BRIDE'S</u>		<u>DATE OF MARRIAGE</u>
	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>RESIDENCE</u>	
Christmas, Timothy E.	Littleton, MA	Woodland, Tracy A.	Littleton, MA	Hill, NH	6/20/03
Judd, Kevin M.	Hill, NH	Chapley, Tina M.	Hill, NH	Hill, NH	07/26/03
Helmholtz, Richard A.	Hill, NH	Corbeil, Shirley R.	Hill, NH	Hill, NH	09/20/03
Taylor, Jeffrey A.	Hill, NH	McLellan, Tara A.	Hill, NH	Hill, NH	10/05/03

RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2003

<u>CHILD'S NAME</u>	<u>DATE</u>		<u>PLACE</u>		<u>MOTHER'S NAME</u>
	<u>OF BIRTH</u>	<u>OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>FATHER'S NAME</u>	
Parkinson, Tenney Margaret	03/12/03	Concord, NH	Parkinson, Robert	Parkinson, Robert	Parkinson, Heather
Mapalo, Jayson Mata	05/07/03	Franklin, NH	Mapalo, Jimmy	Mapalo, Jimmy	Mata, Althea Cielo
Bucklin, Makenzie Oretta	05/21/03	Franklin, NH	Bucklin, Michael	Bucklin, Michael	Bucklin, Rhonda
Henry, Owen Charles Frost	08/17/03	Concord, NH	Henry, Charles	Henry, Charles	Henry, Shelly
Walshaw, Autumn Rosemari	09/25/03	Franklin, NH	Walshaw, Thomas	Walshaw, Thomas	Walshaw, Heidi
Coffin, Cassie Rayne	12/15/03	Concord, NH	Coffin, Marc	Coffin, Marc	Coffin, Nancy

RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2003

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Woodward, George D	01/10/03	Franklin, NH	Woodward, Frank	Dustin, Grace
Francis, Rachel	01/18/03	Hill, NH	Gilbert, Christopher	Clark, Martha
Hanks, Roger A.	02/11/03	Hill, NH	Hanks, Claude	Bernier, Ruby
Groleau, Honore L.	05/20/03	Hill, NH	Groleau, Honore	Carneau, Angelina
Jones, Jeffrey C.	10/31/03	Franklin, NH	Jones, Fred	Rollins, Joan
Sheldon, Edna M.	12/26/03	Hill, NH	Swarts, Lloyd C.	Behn, Stella M.

Brought to Town for Burial:

Swett, Ruby	10/28/02	Florida
Parker, Winona G.	02/24/03	Meredith, NH
Graves, Camilla J.	05/14/03	Franklin, NH
Carruth, William G.	05/26/03	Venice, FL
Bryson, Larry E.	07/19/03	Warner, NH

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hill, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Hill has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hill as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hill taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hill. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

July 9, 2003

OFFICIAL ELECTION RESULTS

For the Town of Hill, NH

March 11, 2003

SELECTMEN (VOTE FOR ONE) for 3 Years Write In: William Henry <input type="text" value="32"/>	CEMETERY TRUSTEE (VOTE FOR ONE) for 3 Years Denise Robie <input type="text" value="104"/>
BUDGET COMMITTEE (VOTE FOR FOUR) for 3 Years John Lynch <input type="text" value="95"/> George "Bill" Wilson <input type="text" value="85"/> Write Ins: Ernie Elliott <input type="text" value="2"/> Kenneth Harvey <input type="text" value="2"/>	CEMETERY TRUSTEE (VOTE FOR ONE) for 2 Years Write In: Dick Morrill <input type="text" value="2"/> LIBRARY TRUSTEE (VOTE FOR ONE) for 3 Years Susan Bogannan <input type="text" value="98"/>
BUDGET COMMITTEE (VOTE FOR TWO) for 2 Years Write Ins: James Brady <input type="text" value="3"/> draw of 4 tied w/one vote each Denise Robie, Brenda Cummings <input type="text"/> Kristi Nesteruk, David Rondeau	TRUSTEE OF TRUST FUNDS (VOTE FOR ONE) for 3 years Paul Barker <input type="text" value="101"/> TRUSTEE OF TRUST FUNDS (VOTE FOR ONE) for 2 years Glendon M. Eaton <input type="text" value="104"/>
BUDGET COMMITTEE (VOTE FOR ONE) for 1 Year Write In: draw of 5 tied w/one vote each Debbie Taylor, Joan Machado <input type="text"/> Charles Denningham, II Bruce Batchelder, Frank Marsh	TRUSTEE OF TRUST FUNDS (VOTE FOR ONE) for 1 year Michael Stanley <input type="text" value="104"/>
TOWN TREASURER (VOTE FOR ONE) for 1 Year Susanne C. Thomson <input type="text" value="99"/>	

TOWN MEETING SUMMARY**MARCH 11, 2003**

POLLS OPENED: 11 am by Moderator, Gerard Desrochers
at the Hill Public Library, located at 30 Crescent Street

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

Total number of voters on checklist 530, new registered voters 6,
TOTAL VOTERS 536

Ballots cast at election 109 20% of registered voters

POLLS CLOSED: 7 pm by Moderator, Gerard Desrochers

The meeting reconvened at the Jennie D. Blake Elementary School, Amsden Auditorium, located at 32 Crescent Street on Thursday, the 13th day of March, 2003 at 7:00 p.m. to act on the remaining articles of this warrant.

MEETING CALLED TO ORDER AT: 7:07 pm
By: Moderator, Gerard Desrochers

PRAYER LED BY: Linda Denningham

PARTIAL ELECTION RESULTS READ: The Town Clerk will be determining by lot the tied positions after notifying the write in candidates

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	APPROP 2002	APPROP 2003	BUDGET COM 2003
Executive	27,869	36,931	34,849
Election, Reg. & Vital Stats.	31,081	33,187	26,699
Financial Administration	9,217	11,997	11,997
Revaluation of Property	1,545	2,545	2,545
Legal Expense	2,000	2,000	2,000
Personnel Administration	5,985	7,231	7,231
Planning & Zoning	8,274	3,174	3,074
General Government Buildings	15,152	18,620	17,620
Cemeteries	2,000	2,000	2,000
Insurance	7,206	9,400	9,400
Police	32,663	44,105	43,900
Ambulance	18,306	16,139	16,139
Fire	35,000	41,148	41,148
Emergency Management	1,000	1,000	1,000
Highways & Streets	132,461	138,748	135,748
Bridges	1,000	0	0
Street Lighting	3,300	4,000	4,000
Other (Reconstruction of Highways)	44,713	47,198	47,198
Solid Waste Disposal	51,580	71,796	71,000
Water Services	50,000	35,000	35,000
Health Agencies & Hosp. & Other	3,332	3,454	3,454
Vendor Payments & Other	5,000	5,000	5,000
Parks & Recreation	4,500	6,924	5,924
Library	9,290	9,290	9,290
Patriotic Purposes	500	550	550
Other Conservation	525	425	425
Int. on Tax Anticipation Notes	1,000	1,000	1,000
Land	15,000	0	0
TOTAL OPERATING BUDGET	519,499	552,862	538,191

AMENDMENT #1: increase line amount for Election, Reg. & Vital Stats by \$2,196 for a total line of \$28,895.

AMENDMENT PASSED

AMENDMENT #2: decrease line amount for Solid Waste Disposal by \$9,204 for a total line of \$61,796

AMENDMENT PASSED

ARTICLE PASSED as AMENDED TO \$531,183

ARTICLE 3: To see if the Town will vote to raise and appropriate \$200,000 for engineering and related services to determine the best way to update the Town well site to meet the State of NH's requirements. This sum to be funded by State and Federal grants or low interest loans paid fully by the users of the Hill Water Works system. No money to be raised by taxation. (Two-third ballot vote required)(Recommended by Budget Committee and Selectmen)

DISCUSSION: Pursuant to State law the Board of Selectmen should have held a public hearing.

PASSED to TABLE ARTICLE to future date of May 3, 2003

ARTICLE 4: To see if the Town will vote to raise and appropriate \$2,100 to be used for the purpose of Police Department office equipment. Such sum to come from the unappropriated fund balance and no amount to be raised from taxation. (Recommended by Budget Committee and Selectmen)

PASSED as moved

ARTICLE 5: To see if the Town will vote to raise and appropriate \$30,000 for the purpose of engineering studies on the possible replacement, repair or discontinuance of High Bridge located at the Bristol end of Borough Road and to authorize the withdrawal from the Bridge Expendable Trust established for this purpose the amount of \$6,000. The remaining funding to be by the State of NH, Bridge Aid Project for 80% of costs. No money to be raised by taxation. This shall be non-lapsing until the project is completed or until December 31, 2008, whichever is sooner. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 6: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund to defray the costs for future building improvements. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 7: To see if the Town will vote to raise and appropriate \$7,500 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund to defray the costs for fire equipment. (Recommended by Budget Committee and Selectmen)

AMENDMENT: decrease amount by \$3,750 for a total appropriation of \$3,750
AMENDMENT PASSED

ARTICLE PASSED as AMENDED TO \$3,750

ARTICLE 8: To see if the Town will vote to raise and appropriate \$74,000 for a complete revaluation and authorize the withdrawal of up to \$32,000 from the Revaluation of Properties Capital Reserve Account created for that purpose. The remaining sum to be raised by taxation. This shall be non-lapsing until the project is completed or until December 31, 2006, whichever is sooner. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 9: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 10: To see if the Town will vote to raise and appropriate \$15,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by Budget Committee and Selectmen)

AMENDMENT #1: decrease amount by \$7,500 for a total appropriation of \$7,500
AMENDMENT DEFEATED

AMENDMENT #2: decrease amount by \$5,000 for a total appropriation of \$10,000
AMENDED DEFEATED

ARTICLE 10 PASSED as originally MOVED

ARTICLE 11: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed into the Wellhead Protection Area Capital Reserve Fund. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 13: To see if the Town will vote to raise and appropriate \$4,000 to be placed into the Bridge Repair and Replacement Expendable Trust. (Recommended by Budget Committee and Selectmen)

PASSED as MOVED

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$15,000 for building improvements of the Town Offices building. This sum is to be funded by a

withdrawal from the principal of the Edwin W. Ferrin General Town Fund Trust as allowed per the trust provisions established in 1987. No funds to be raised by taxation. This shall be non-lapsing until the project is completed or until December 31, 2005, whichever is sooner. (Two-third vote required) (Recommended by Budget Committee)(The Selectmen recommend \$25,000)

AMENDMENT #1: increase amount to \$25,0000

AMENDMENT DEFEATED

AMENDMENT #2: delete wording "This sum is to be funded by a withdrawal from the principal of the Edwin W. Ferrin General Town Fund Trust as allowed per the trust provisions established in 1987. No funds to be raised by taxation."

AMENDMENT PASS AS MOVED

ARTICLE 14 PASSED as AMENDED (#2)

ARTICLE 15: To see if the Town will vote to raise and appropriate \$42,500 for the purchase of a Highway Road Grader and to authorize the withdrawal of \$35,500 from the Highway Heavy Equipment Capital Reserve Fund created for that purpose. And to authorize the Board of Selectmen to act as agents to accept the trade in value of \$7,000 of the old grader to offset the purchase price of the new grader. No funds to be raised by taxation.(Recommended by Budget Committee and Selectmen)

AMENDMENT: change trade in value to be \$7,500

AMENDMENT PASS as MOVED

ARTICLE 15 PASSED as AMENDED

ARTICLE 16: To see if the Town will vote to withdraw \$17,477.88 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

PASSED as MOVED

ARTICLE 17: To see if the Town will vote to adopt the Board of Selectmen Policy Regarding Construction on Class VI Roads relative to limits on development on Class VI Roads as a Town Ordinance.

AMENDMENT: change words "vote to" to be "cast opinion on"

MOTION TO RECESS MEETING AT 9:20 PM FOR 15 MINUTES

MEETING REAJOURNED AT 9:35 PM

AMENDMENT PASSED as MOVED

MOTION TO TABLE ARTICLE 17
MOTION SECONDED

ARTICLE 17 TABLED

ARTICLE 18:To see if the Town will vote to increase building lot size in the rural zoned district from three acres to five acres with a three hundred foot Town road frontage.

ARTICLE RULED OUT OF ORDER BY MODERATOR, GERARD DESROCHERS

DISCUSSION: Since the Town has established Zoning Ordinances, such a vote must be presented by official ballot vote after a public hearing by the Planning Board.

ARTICLE 19: That we the citizens of Hill, NH call on our elected officials from all levels of government, and to seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners, has access to affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government, makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

(Submitted by petition)

ARTICLE FAILED as MOVED

MEETING RECESSED until MAY 3, 2003

MEETING REOPENED: Saturday, May 3, 2003 @10:04 am

To readdress Article 3 after Public Hearing of April 1, 2003

ARTICLE 3: To see if the Town will vote to raise and appropriate \$200,000 for engineering and related services to determine the best way to update the Town well site to meet the State of NH's requirements. This sum to be funded by State and Federal grants or low interest loans paid fully by the users of the Hill Water Works system. No money to be raised by taxation. (Two-third ballot vote required)(Recommended by Budget Committee and Selectmen)

AMENDMENT: add the clause "the Town of Hill will fund 5% of the project amount"
Phrase in article to read:"This sum to be funded by State and Federal grants or low interest loans, the Town of Hill will fund 5% of the project with taxation, the remainder to be paid by the users of the Hill Water Works system."

AMENDMENT DEFEATED

Article moved for vote at approximately 11:10 am

Polls opened at 11:12 am – 12:12 pm for the purpose of voting on Article 3 by ballot vote.

Total number of voters at meeting = 44
Two-third vote required = 30

VOTES CAST: YES = 40 NO = 4

ARTICLE 3 PASSED as ORIGINALLY MOVED

MEETING ADJOURNED AT: 12:15 pm
By: Moderator, Gerard Desrochers

Total number of voters on checklist = 536 as of 3/11/03
Number of voters presents @ meeting of 3/11/03 = 97 18% of checklist

Total number of voters on checklist = 544 as of 5/3/03
Number of voters presents @ meeting of 5/3/03 = 44 8% of checklist

BUDGET SUMMARY

		AMENDMENTS
TOTAL		
ARTICLE 2	538,191	-7,008
ARTICLE 3	200,000	
ARTICLE 4	2,100	
ARTICLE 5	30,000	
ARTICLE 6	1,000	
ARTICLE 7	7,500	-3,750
ARTICLE 8	74,000	
ARTICLE 9	1,000	
ARTICLE 10	15,000	
ARTICLE 11	2,000	
ARTICLE 12	1,000	
ARTICLE 13	4,000	
ARTICLE 14	15,000	
ARTICLE 15	42,500	
BUDGET PRESENTED	933,291	
TOTAL AMENDMENTS PASSED		-10,758
TOTAL BUDGET AS VOTED		922,533

Respectfully submitted in summary format for publication in Town Report by:
Desiree L. Mahurin,
Town Clerk/Tax Collector

Tapply-Thompson Community Center 2003 Report to the Town of Hill

The Staff of the Tapply-Thompson Community Center wishes everyone a Happy & Healthy New Year.

We are happy to report that Daniel MacLean has returned to the Center as the Assistant Director after four years in Virginia. He brings a tremendous amount of energy and experience to the program.

Our after school staff includes Ceena Robie, Bob Emerson, and Samantha Austin. Donna Lowell is our custodial/office/glue that holds us together staff and Phyllis Jordan is with us from the AARP program.

We also had two awesome student interns from PSU during the spring that worked in the After School program.

For those of you that don't know the TTCC fundraises over \$40,000 per year. We want to thank all of the tireless volunteers who make this possible. The Baseball Program budget alone is close to \$27,000 and has 27 teams participating. Without our volunteer coaches, officials, board members and families fundraising we would not be able to provide the programs that we do. Thank you all so much!

Some of the exciting efforts we collaborated on this year include the "Friends with a Vision", The Skate Park Committee, the 21st Century Grant with the Newfound School District and an awesome Haunted Hayride with the Friends of Hill Parks & Recreation. The "Friends with a Vision has raised \$10,000 in the last year towards building a Community/Senior Center.

We are grateful to the Newfound Area School District for their unending support of our sports programs by allowing us access to the school gyms and fields.

We won a free year of website in January and now have our site up and running at ttccrec.com. Check it out and let us know what you think.

The biggest change this year was in our After School program. We have revamped it to be a sign-in/out program with structured activities and increased hours. This has virtually eliminated the problems of kids hanging on North Main Street in front of the Center. There are over 200 children registered in this program with an average attendance of over 50 each day. The response from the community has been overwhelmingly positive.

We are always looking for representatives to serve on our Advisory Council. They meet on the 2nd Thursday of each month at 7 pm. In closing, the TTCC wishes to thank the many Hill volunteers that make our Newfound community such a great place to be.

Come and recreate with us in 2004. The Benefits are Endless...



Hill Home Health Services Statistical Report

January - December
2002

Skilled Nursing Visits	205
Home Health Aides	159
Home Health Supervision	21
Physical Therapy	32
Medical Social Work	3
Hospice	36
Office Visits	13
Community Health	21
TOTAL	490

It is a pleasure to report that the Visiting Nurse Association of Franklin continues to provide efficient and effective home care services to 48 residents of Hill. Now in our 58th year of service, the VNA staff demonstrates compassion and commitment in providing personalized quality care to our patients while we adjust to the ever changing regulatory mandates of the health care industry.

In July, 2003 the agency clinical staff completed their first full year using the Smart Clipboard electronic documentation system. The transition has had its ups and downs, but overall using the computers to facilitate documenting in the patient's home has resulted in timely and accurate records, legible printed orders to physicians and a deficiency- free Medicare site survey in August 2003!

In April 2003 all health care agencies were required to be compliant with the regulations of the Health Insurance Portability and Accountability Act. This required a complete reassessment of all of our patient information forms and releases, as well as developing an extensive Notice of Privacy Practices given to all patients currently served and to all who are referred in the future. For the protection of our patients we have business agreements of with anyone who might be exposed to any confidential health information which further insures privacy of patients.

The "Healthy Families of the Twin Rivers" is a support program for young moms and their babies from the first trimester through the first year of life originally funded through a grant from the state using tobacco monies. That funding was cut in the budget process this year, but we are continuing to maintain the program as it supports some of our community's most vulnerable. It is our hope that that funding will be available to continue this program in the coming year.

Nationally the home care industry is facing additional cuts this year for services provided to elders many of whom are already having to choose between using their fixed income for food or needed medications. An additional cut was the April '03 10% decrease in the Medicare reimbursement for services provided to patients in rural areas. In New Hampshire the state's budgetary constraints resulted in another year of flat funding for Medicaid services and discussion of a need for waiting lists for those needing care. All of these fiscal constraints will impact our agency and the way in which we provide services within our communities.

Through all of the uncertainties of the funding sources, we remain committed to our mission of providing the highest quality home care services to those of our community who are in need. We salute each member of the staff of the VNA of Franklin who have faced the challenges of this year with patience and good humor. We have learned together and kept our patients' wellbeing as our main focus. Our patients come first.

Carol S. Plumb
Executive Director

2003 ANNUAL REPORT

CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY COOPERATIVE

2004 BUDGET

1. Wheelabrator Concord Company Service Fees		\$2,073,420
2. Rebates and Reconciliation		64,800
3. Bypass Disposal Cost Reserve		224,000
4. Franklin Residue Landfill		
a. Operation and Maintenance	\$949,513	
b. Expansion Sinking Fund	2,100,000	
c. Closure Fund	24,000	
d. Long Term Maintenance Fund	19,000	
	<u>3,092,513</u>	3,092,513
5. Cooperative Expenses, Consultants & Studies		417,854
TOTAL 2004 BUDGET		\$5,872,587
6. Less - interest, surplus, recycled tons and communities over GAT.		<u>-802,000</u>
Net to be raised by Co-op Communities		\$5,070,587
2004 GAT of 136,489 and Net Budget of \$5,070,587 =		
Tipping Fee of \$37.15 per ton		

We are happy to report to all member communities that 2003 marked the fourteenth complete year of successful operations. Some items which may be of interest follow:

The 2004 budget reflects a tipping fee of \$37.15 per ton. This represents an increase of \$0.15/ton. This tipping fee represents an blended fee including costs for tons at and above the FFT.

Co-op waste delivered to the Wheelabrator facility this year totaled 146,471 tons. That represents an increase of 6,345 tons over 2002, or a 4.5% increase. Compared to previous years the increase was a significant increase.

A total of 65,811 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage V is being filled at this time. The most recent expansion will provide disposal capacity for the next two years. The next phase will be constructed in 2005.

The Cooperative continues to look to the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. Negotiations with Wheelabrator concerning extension of the contract are in progress.

SUMMARY OF SERVICES 2003
PROVIDED TO
HILL RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$25.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES—101	PERSONS—8	\$ 2,525.00
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.98 per meal.			
	MEALS—199	PERSONS—16	\$ 1,389.02
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.90 per meal.			
	MEALS—163	PERSONS—4	\$ 1,139.37
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS—730	PERSONS—146	\$ 3,650.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2002-03 program was \$564.00.			
	APPLICATIONS—36	PERSONS—93	\$ 16,005.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$45.00 per unit.			
	VOUCHERS—164	PERSONS—14	\$ 7,380.00
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$6.73 per unit). Value to visitees is comparable to similar private sector services (\$6.73 per unit/hour).			
	COMPANION—1	HOURS—4	\$ 24.75
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their community. HOME loans are used for substantial rehabilitation.			
	HOMES—1	PERSONS—8	\$ 24,000.00

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. Value \$100 per unit.		PERSONS—18	\$ 1,800.00
CRISIS FUND through Providian National Bank provides resources to meet numerous client needs not provided by other programs or agencies.	GRANTS—14		\$277.66
		GRAND TOTAL	<u>\$ 56,190.80</u>

INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

— NOTES —

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2003

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 17, 2004

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

**HILL SCHOOL DISTRICT REPORT
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POLICY OF NONDISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT
2003-2004

SCHOOL BOARD

Christine Hemeon '04 Alice Farris '06 Sue Thomson '05

DISTRICT OFFICERS

Gerard Desrochers Sue Thomson Elizabeth Droney
Moderator Clerk Treasurer

ADMINISTRATION

Robert A. McKenney, Superintendent of Schools
Jo Ellen Divoll, Asst. Superintendent of Curriculum & Instruction
Robert Brooks, Business Administrator
Margaret Edgecomb, Special Education Director
Debra Gendron Shea, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

*Allyson Hobby.....Kindergarten & Art
*Anna Patoine.....Grade 1 & 2
*Kimberly Dickison.....Grade 3
*Aimee Pelletier.....Grades 4 & 5
*Beth Evans.....Grade 6
*Debra Gendron Shea.....Teaching Principal
*Richard Simms.....Integration Specialist
Jeannette Murray.....Guidance Counselor
Geraldine Veroneau.....Music
Michelle Albert.....Reading Specialist
Brenda Dade.....Nurse
Judy Stoecklin.....Speech & Language
Merryl Goldman.....Instructional Assistant
Pamela Desrochers.....Instructional Assistant
Toni Dooley.....Sp. Ed. Assistant
*Jeannine Bourbeau.....School Secretary
*Barbara Perkins.....Lunch Program Director
*Vincent Fortin.....Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE
For Year Ending June 30, 2003

Total Number of Pupils.....	90
Number of Boys.....	44
Number of Girls.....	46
Average Daily Attendance.....	83.5
Average Daily Absence.....	4.1
Average Daily Membership.....	87.6
Percent of Attendance.....	95.3%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2004

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	12	11	14	17	15	9	15							93
Franklin Middle School								19	16					35
Franklin High School										18	10	12	8	48
TOTALS	12	11	14	17	15	9	15	19	16	18	10	12	8	176

HILL SCHOOL DISTRICT ELECTION WARRANT
2004
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE NINTH OF MARCH, 2004, AT 11:00 A.M. IN THE FORENOON.

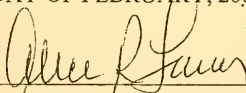
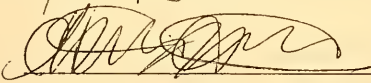
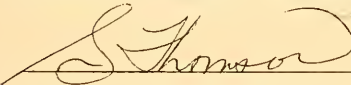
1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.


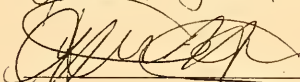
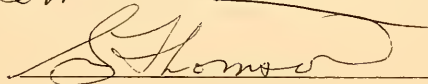
The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 17, 2004.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS ELEVENTH DAY OF FEBRUARY, 2004.

> School Board

A TRUE COPY OF WARRANT - ATTEST

> School Board

**HILL SCHOOL DISTRICT WARRANT
2004
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE SEVENTEENTH OF MARCH 2004, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:


- ARTICLE #1 TO HEAR reports of Officers, Committees, Auditors, Agents or others chosen and to pass any vote relating thereto.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the school heating system capital reserve fund, for the purpose of repairing, maintaining, and/or replacing the school furnace. Furthermore, to raise and appropriate up to the sum of twelve thousand five hundred dollars (\$12,500) toward this purpose and to name the school board as agents to expend from this fund and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year..
The School Board recommends approval of this appropriation.
The Budget Committee recommends approval of this appropriation.
(Majority vote required)
- ARTICLE #5 TO SEE IF the District will raise and appropriate up to the sum of \$2,500 to be added to the Special Education Trust Fund, and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year.
The School Board recommends approval of this appropriation.
The Budget Committee recommends approval of this appropriation.
(Majority vote required)
- ARTICLE #6 TO SEE IF the School District will vote to ratify the AREA Agreement as proposed pursuant to RSA 195-A (as amended) providing the establishment of an area school located in Franklin to serve grades 7 through 12 from the school districts of Hill and Franklin in accordance with the provisions of the plan on file with the District Clerk.
- ARTICLE #7 TO SEE WHAT sum of money the District will vote to raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District. The budget committee recommends \$1,444,132. The school board recommends \$1,444,132. This article does not include appropriations voted in other warrant articles.
(Majority vote required)

ARTICLE #8

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS ELEVENTH DAY OF FEBRUARY, 2004.



UARY, 2004.



Alice R. Farris

Susanne Thomson

> School Board

Susanne Thomson

 Christine Hemeon


A TRUE COPY OF WARRANT / ATTEST

COPY OF WARRANT - ATTEST

Allice K. Quinn
Allice K. Quinn
E. Thompson

> School Board

**Town of Hill, New Hampshire
Annual School District Meeting
March 19, 2003**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:15 p. m., Wednesday, March 19, 2003, at the Amsden Auditorium in the new Jennie D. Blake School, by Sue Thomson. The invocation was given by Linda Denningham, and the Hill Boy Scout Troop #370 performed the flag ceremony, while William Farris led the voters in the Pledge of Allegiance. As no moderator for this meeting had been chosen to replace William Cummings, Alice Farris made a motion to nominate Gerard Desrochers as Moderator. Christine Hemeon seconded the motion and Mr. Desrochers was unanimously accepted as moderator for the evening.

Moderator Desrochers read the results of the district election: Moderator – Gerard Desrochers; School Clerk –3-way tie to be drawn from hat; School Treasurer – Elizabeth Droney; School Board Member (3 years) – Alice Farris; and School Board Member (1 year) – Christine Hemeon.

Seated at the front table: Sue Thomson – School Board Member; Robert Brooks – Business Administrator for SAU 18; Alice Farris – School Board Chair; Christine Hemeon – School Board Member; Edward Lawson – Attorney; Deb Gendron – Principal; Robert McKenney – Superintendent of Schools; Elizabeth McFall – Asst. Superintendent for Curriculum and Instruction; and Margaret Edgecomb – Special Education Liaison.

Warrant articles were read as posted.

ARTICLE 1: A motion was made by Sue Thomson and seconded by Christine Hemeon, to hear reports of Officers, Committees, Auditors, Agents or others chosen, and to pass any vote relating thereto. With no further discussion, *motion carried on card vote*. There were no reports.

ARTICLE 2: A motion was made by Sue Thomson and seconded by Alice Farris that the District vote to choose agents and committees in relation to any subject embraced in this Warrant. *Motion carried on card vote*.

ARTICLE 3: A motion was made by Alice Farris and seconded by Christine Hemeon that the District set the salaries of the School Board and other officers or agents of the District for 2003-2004 as follows:

Truant Officer	15.00
School Board Chairman	425.00
School Board Member	375.00
Moderator	15.00
School Clerk	60.00
School Treasurer	480.00

Motion carried on card vote.

ARTICLE 4: A motion was made by Sue Thomson and seconded by Alice Farris to see if the District will vote to create an expendable trust fund under the provisions RSA 198:20-c, to be known as the Special Education Fund, for the purpose of educating educationally-disabled children, and to name the School Board as agents to expend this fund. Furthermore, to raise and appropriate the sum of two thousand, five hundred dollars (\$2,500) to be added to said fund, and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year. The School Board and Budget Committee recommend approval of this appropriation. Majority vote required. *Motion carried on card vote: 36-30.*

ARTICLE 5: A motion was made by Alice Farris and seconded by Sue Thomson that the District vote to authorize the School Board to enter into a 2-year lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of thirty-one thousand, two hundred twenty-three dollars (\$31,223) for the first year's payment for that purpose. The School Board and Budget Committee recommend approval of this appropriation. Majority vote required. *Motion was defeated on card vote: 23-49*

ARTICLE 6: A motion was made by Sue Thomson and seconded by Alice Farris to see if the District supports the following statement:

Whereas, NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students with a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law, as well as those mandates historically unfunded within the IDEIA/Special Education Laws.

If approved, our position of opposing mandates, whether unfunded or under-funded, would then be sent on to the School Board Association to present to our Legislators.

Motion carried unanimously on card vote.

ARTICLE 7: Alice Farris made a motion that the District raise one million, four hundred thousand thirty-four dollars (\$1,400,034) for the support of the schools, for the salaries of the School District officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles. Majority vote required.

Amendment: Alice Farris made a motion to amend the sum to one million, four hundred twenty-four thousand, eight hundred eighty dollars (\$1,424,880). Christine Hemeon seconded the motion. Bill Wilson called the question after some discussion, and LyAnn Grogan seconded. All were in favor. *Amendment defeated on card vote: 23-45*

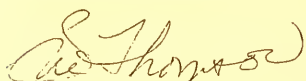
Amendment: Henry Osmer made the motion to amend the sum to one million, three hundred eighty-four thousand, two hundred twenty-four dollars (\$1,384,224). Betty Meyerhoeffer seconded. *Amendment defeated on card vote: 29-33*

Bill Wilson moved the original article, seconded by Sue Thomson.
Article passed on card vote: 43-23

ARTICLE 8: To transact any other business that may legally come before the meeting. Alice took this time to thank Gerard Desrochers for seven years of service on the School Board and presented him with a plaque and a bell.

As there was no other business to be transacted, a motion was made by Alice Farris and seconded by Sue Thomson to adjourn. The meeting was adjourned at 8:55 p.m.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Sue Thomson".

Sue Thomson
School District Clerk

***WRITTEN PLAN FOR AUTHORIZED
REGIONAL ENROLLMENT AREA
FOR THE
FRANKLIN AND HILL
SCHOOL DISTRICTS***


WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA
FOR THE
FRANKLIN AND HILL SCHOOL DISTRICTS

THIS AGREEMENT is entered into pursuant to RSA 195-A by the school district of the City of Franklin, Merrimack County, New Hampshire (hereinafter called "Franklin") and the Hill School District, Merrimack County, New Hampshire (hereinafter called "Hill").

WITNESSETH that, in consideration of the mutual agreements contained herein, Franklin and Hill hereby agree to enter an Authorized Regional Enrollment Area (AREA) Plan upon the following terms and conditions:

1. The Franklin High School and the Franklin Middle School, located in the City of Franklin, New Hampshire, shall be the AREA schools.
2. Hill shall be the sending district and Franklin shall be the receiving district. Together they shall form the region which the AREA schools shall serve.
3. Franklin High School shall provide a state-approved program, and be accredited by the New England Association of Schools and Colleges. Franklin Middle School shall provide a state-approved program and meet the quality standards of NELMS or a like recognized school assessment organization.
4. The rate of tuition per pupil to be paid by Hill to Franklin shall be determined annually, on or before November 30, in the manner specified in this section and shall be paid at the time specified in section 5. Tuition shall consist of payments for operating costs, rental and a cost adjustment factor.
 - A. The per pupil operating cost shall be based upon the appropriated operating costs of the Franklin Middle School and Franklin High School as reported by the Franklin School District on the MS 22, as amended, as school budget form and report of appropriations actually voted....

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA - Pg. 2

INSTRUCTION (1000-1999)		
1100-1199	Regular Programs	_____
1200-1299	Special Programs	_____
1300-1399	Vocational Programs	_____
1400-1499	Other Programs	_____
1500-1599	Non-Public Programs	
1600-1999	Adult/Continuing Education	
SUPPORT SERVICES (2000-2999)		
2100-2199	Pupil Services	_____
2200-2299	Instructional Staff Services	_____
2300	General Administration	_____
2310 840	Contingency	_____
2310-2319	Other School Board	_____
2320-2399	Office of Superintendent	
2320 310	S.A.U., Management Serv.	_____
2320-2399	All Other Admin.	_____
2400-2499	School Administration Services	
2500-2599	Business	
2600-2699	Managerial Services	_____
2700-2799	Student Transportation	_____
2800-2900	Other Support Services	_____
5100	Debt Service	 Only in the event that payments are being made on buildings not yet depreciating
5100 830	Principal	
5100 840	Interest	
Supplemental Appropriation		
(OFFSET BY LIKE AMOUNT BY REVENUE)		_____
TOTAL APPROPRIATIONS		_____

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA Pg. 3

...for the year preceding, the year for which the tuitions are being determined, less the agreed upon expense of special Education tuitions and transportation adjusted to exclude field trips divided by the latest average daily membership (ADM) reported to the Department of Education on the general statistics of public and non-public schools.

****EXAMPLE****

If tuition rates are being calculated for the 2003-04 school year:

- (1) The MS 22 appropriated operating cost will be for the 2002-2003 school year.
- (2) The ADM will be from the general statistics of public and non-public schools for the school year 2001-02.

Total Appropriated operating costs		_____
Less: Special Education Tuitions	-	_____
Less: Transportation	-	_____
Plus: Field Trips	+	_____
Adjusted Appropriated operating costs		=====
Divided by the		
Average Daily Membership	/	_____
Yields Projected Per Pupil Costs		=====

These calculations will yield the projected per pupil costs of operation for grades 7 and 8 in the Franklin Middle School and 9 through 12, respectively, in the Franklin High School for the school year to which the tuition rates apply.

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA Pg. 4

B. A current cost adjustment factor consisting of:

(1) The difference (plus or minus) between the actual per pupil operating costs for the latest fiscal year available and the projected per pupil operating cost for the same year. (the Operating Cost rate 2 years prior to the year the tuition rate is to be in effect.)

****EXAMPLE****

If the rates are being calculated for the 2003-2004 school year:

(1) actual per pupil operating cost will be what had been reported on:

MS 25 ANNUAL FINANCIAL REPORT FOR THE YEAR
ENDING JUNE 30, 2002 MIDDLE/JUNIOR HIGH Page 8:

INSTRUCTION		1000	
<u>MS-25 Line</u>			
1.	Regular Programs	1100	_____
2.	Special Programs	1200	_____
3.	Vocational Programs	1300	_____
4.	Other Instructional Programs	1400	_____
SUPPORTING SERVICES		2000	
8.	Student Services	2100-2199	_____
9.	Instructional Staff	2200-2299	
10.	General Administration	2300-2399	
	School Board Contingency	2310-820	_____
	Other School Board	2311-2319	_____
	Office of Superintendent	2320-310	
11.	School Administration	2400-2499	_____
12.	Business	2500-2599	_____
13.	Operation/Maintenance of Plant	2600-2699	_____
14.	Student Transportation	2700-2799	_____
16.	Other Supporting Services	2900	_____

Column 7 Line 26 Total (Total of lines 1 through 25) or as may be amended by NH - DRA

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA Pg. 5

High Page 9:

<i>INSTRUCTION</i>		1000	
1.	Regular Programs	1100	_____
2.	Special Programs	1200	_____
3.	Vocational Programs	1300	_____
4.	Other Instructional Programs	1400	_____
<i>SUPPORTING SERVICES</i>		2000	
<i>Pupils</i>		2100	
5.	Attendance & Social Work	2110	_____
6.	Guidance	2120	_____
7.	Health	2130	_____
8.	Psychological	2140	_____
9.	Speech Path. & Auditory	2150	_____
10.	Other Pupils	2190	_____
<i>Instructional</i>		2200	
11.	Improvement of Instruction	2210	_____
12.	Educational Media	2220	_____
13.	Other Instructional Staff	2290	_____
<i>General Administration</i>		2300	
14.	School Board	2310	_____
15.	Office of Superintendent	2320	
16.	Special Area Administration	2330	_____
17.	Other General Administration	2390	_____
18.	School Administration	2400	_____
<i>Business</i>		2500	

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA Pg. 6

19.	Fiscal	2520	_____
20.	Operation of Maintenance of Plant	2540	_____
21.	Pupil Transportation	2550	_____
22.	Centralized Internal Servs.	2570	_____
23.	Other Business	2590	_____
24.	Managerial	2600	_____
25.	Other Supporting Services	2900	_____

Column 7 Line 26 Total (Total of lines 1 through 25) or as may be amended by NH - DRA

- (2) divided by the Average Daily Membership (ADM) for that year as reported to the New Hampshire Department of Education on the General Statistics of Public and Non-Public Schools for 2001-02.
- (3) projected per pupil operating cost will be the figures used to determine the tuition rates for the same year.

Actual operating Costs (MS 25 as amended		_____
Less: Transportation		_____
Special Education Tuitions		_____
Plus: Field trip expense	+	_____
Adjusted Operating Costs		=====
Divided by Average Daily Membership	/	_____
Yields Actual Per Pupil Costs		=====
Plus or Minus		
Projected Per Pupil Operating Costs	+ / -	_____
Yields Cost Adjustment Factor		=====

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA Pg. 7

- C. Plus the rental factor based on the depreciation schedules attached for the Middle School and High School divided by the (ADM) Average Daily Membership as reported to the New Hampshire Department of Education on the General Statistics of Public and Non-Public Schools
5. Franklin shall forward to Hill a statement for tuition payments twice each school year, in October and April. The October statement shall be for 4/10 of the total amount due for that year, and the April statement shall be for the balance due. The October payment shall be made by Hill on December 15th after receipt of the statement and the April payment shall be made by Hill on June 1st after receipt of the statement. Hill shall not be responsible for tuition for any Hill students attending any private school.
- A. The annual charge for each Hill pupil shall be determined by multiplying the total per pupil charges determined under section 4 by the number of days the Hill pupil is registered in the AREA school and then dividing by 180. For any pupil enrolled only a part of the school year, the sum to be paid to Franklin shall be a proportionate part of the annual per pupil payment which the number of days of the pupil's enrollment bears to the standard school year of one hundred eighty (180) days.
 - B. The total annual tuition charge to be paid by Hill to Franklin shall be the sum of the annual charges for all Hill pupils registered based on the pupils daily membership (ADM) in the AREA school for the school year. The registration and current residence of all Hill students will be verified by the Franklin District employee who is in charge of the attendance records at the High School and the Middle School on a bimonthly basis and as any changes occur.
 - C. Special Education Tuition Cost of children who reside in Hill to attend out-of-district schools including S.A.U. 18 programs other than the Area Schools programs shall be the responsibility of Hill. In addition student specific identified special education costs and costs of related services in addition to the tuition rate will be billed to Hill for Hill students. Any disputes regarding said bills will be referred to the Chairman of the Franklin and Hill School Boards for resolution, who if necessary may appoint a special education director from another school administrative unit to settle the issue.

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT PLAN Pg. 8

- D. A final accounting adjustment shall be made no later than June 30 each year to correct any differences between estimates and actual expense.
6. Franklin shall receive all incentive aid paid for the operation of the AREA schools in accordance with RSA 198:19; but one half of the amount so received in any year shall be credited against the total charges for which Hill is liable in that year. Such credit shall be made on the April statement. A report shall be submitted to the Hill School Board by June 30 stating the amount of incentive aid received. Franklin, as the receiving district, shall receive all additional state building aid to be received for bond payments now being made on the AREA schools or for any future bond payments on the AREA schools. A report shall be submitted to the Hill School Board stating the amount of any additional building aid received.
 7. Hill shall send all of its 7th-12th grade pupils to the AREA schools, with the exception of those children placed elsewhere by the Department of Education, a court, or others according to RSA 195-A: 4-a.
 8. The date of operating responsibility shall be July 1, 2004.
 9. This agreement shall not prohibit Franklin from receiving tuition pupils from other school districts nor from entering into AREA agreements with other school districts, but should any AREA agreement be entered into with another district containing lower tuition charges than in this agreement then Hill will be entitled to the same tuition charges.
- If Hill pays any tuition costs with another school district for students, for higher rates than in this agreement, except in cases of State placed or court placed children, then Franklin has the right to charge Hill this higher tuition rate.
10. Annually, there shall be at least one joint board meeting of the Franklin and Hill school boards for the purpose of consulting and advising on any and all matters of joint interest. The Hill School Board shall be notified in writing of all changes in the instructional, curricular and extracurricular programs. The three members of the Hill School Board shall receive a copy of the Franklin School Board's agenda packet to accomplish this requirement. The Franklin and Hill School Boards will send each respective board member an agenda packet for each meeting as requested.
 11. The same regulations shall apply to pupils from Franklin and Hill.

WRITTEN PLAN FOR AUTHORIZED REGIONAL ENROLLMENT AREA Pg. 9

- 12. On the effective date of this agreement, the old AREA agreement between Hill and Franklin shall become void, except any amounts outstanding under the old agreement.
- 13. Any amendment to or withdrawal from this agreement may be made only in accordance with RSA 195-A:3 as amended.
- 14. This agreement shall take effect as specified in Section 8 and upon approval of this agreement as provided in RSA 195-A:3 as amended.

IN WITNESS WHEREOF, this agreement has been executed this _____ day of _____

, 2004.

FRANKLIN

HILL

/s/ _____

/s/ _____

Commissioner of Education Date

**Annual Report of the Hill School Board
And the Superintendent of Schools
2003-2004**

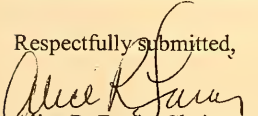
The Town of Hill has much of which it is proud; not the least of which is the Jennie D. Blake School. Would that the namesake of the school, the Jennie D. Blake could visit her school. A lifelong resident and longtime teacher in Hill, Mrs. Blake would be gratified and proud at the pleasant, cheerful atmosphere and the quality of instruction at this Hill elementary school.


We are, indeed, fortunate to have retained every full-time staff member for the current school year. An experienced, competent staff is the essential element in any public educational process. We are fortunate to have a beautiful new building in which we educate our children. We are fortunate to have a curriculum (courses of study) which is sound and, under the expert efforts of our teachers, ensures that our boys and girls are being well grounded in educational fundamentals, i.e. reading and math. Most of all, we are fortunate to have caring, concerned parents and other citizens who care about our children and work together with the school to ensure that there are good things happening at Jennie D. Blake School.

It should be noted that the reading and mathematics test scores of our students continue to show improvement, satisfying the rigorous requirements of the No Child Left Behind Act to the extent that it is established that the Jennie D. Blake School has made "Adequate Yearly Progress" pursuant to the terms and conditions of this federal statute. Our students are regularly assessed as to their reading ability and our results show that nearly every student is now reading at grade level. The academic theme of the school this year is to improve our Social Studies curriculum. Towards this end, all of our students are studying geography, both of the United States and throughout the world. Our students are well prepared to face the challenges of middle school, high school and post secondary education.

In order to ensure that our children continue to receive a high quality education without overburdening the taxpayer of the Town of Hill, a frugal budget is being proposed; one which is sufficient to continue and maintain the quality of education which currently exists in Hill. The proposed budget reflects an increase of \$41,598 over the 2003-2004 school year budget. This is an increase of 2.9% over last year's budget. The Budget Summary provides the details of how these monies will be spent. We are confident that a careful review of this document will satisfy the citizens of Hill that the 2004-2005 school budget is both prudent and reasonable.

Respectfully submitted,


Alice R. Farris, Chairman
Hill School Board


Robert A. McKenney
Superintendent of Schools

REPORT OF THE PRINCIPAL

Facility: The building is becoming the focal point of the town with many after school activities and community events. Students continue to thrive in this new setting as well. The town should feel proud of its investments, including the updated library, which is coordinating weekly visits for students.

Staff: The staff at JDBS is committed and dedicated to our students. Many are continuing to expand experience and knowledge through seminars and college courses.

Theme & Climate: Our theme of respect, responsibility, and leadership continues to contribute to a positive building climate. Mr. McKenney's visible support and cheery smile has become part of the JDBS culture. Interim principal, Mr. Will Roberge, has kept things running smoothly this winter. Overall behavioral issues have dropped by 80% in the past five years, leaving more time for learning.

Curriculum: A five - year analysis of state scores reflects dramatic improvement with grade three and grade six students meeting or exceeding state averages in mathematics and language arts. Science and social studies gains are slow and reflect a need to update programs and textbooks. Our geography theme this year, "Finding Our Place In The World," is aimed at expanding basic knowledge at every grade level.

Mathematics: Our big focus this year is problem solving, with students solving daily and weekly problems. We also continue to expand on writing skills in this area.

Literacy: We are in year four of the comprehensive **Houghton Mifflin Program (K-6)**, which includes phonics skills, vocabulary building, and content-based stories. Quarterly Writing Prompts and Power Writing continue to improve essay writing. Open response questions give students the opportunity to perfect writing in all content areas. Early intervention programs are helping our youngest students to reach grade level standards.

Science: Hands on activities and inquiry-based problems are the focal point. We are also examining text options to update outdated programs building wide. We have opted to alternate the annual Science Fair with a Social Studies Fair to complement our geography theme.

Technology: Students use the computer on a daily basis. Keyboarding and formatting skills are now complemented with spreadsheet skills and PowerPoint. A wireless lab is being incorporated in subject areas. Rebecca Gagnon has been instrumental in technology progress at JDBS.

Co-Curricular: Grade 6 students attended Sargent Camp in September; the fifth grade will attend a weeklong program at Nature's Classroom in the spring. Once again, we expanded our fitness focus by adding a winter sports program for the fourth, fifth and sixth graders, along with the "Fit With 5 Program" and the "Jump Rope for Heart Day". Also, the After School Program continues in its third year, and the Girl Scouts in its second year, both providing educational activities for the students when the school day ends.

General Comments: It is thrilling to look back at the past five years and to see the changes not only in structure, but also in character. JDBS students today are more focused, more confident, and more considerate due to cooperative efforts of parents, teachers, and the community. Each day, teachers show their belief in each child by setting high standards and helping them to reach those standards. Parents at home, by supporting this effort, set the stage for success. We would like to thank each and everyone one of you for standing behind our teachers and students. Also, we would like to extend a special thanks to the Hill School Board and community members who continually support educational excellence. We also extend sincere thanks to Lynn Christopher and Jane Chandler for a smooth transition with the town-school library and to Mrs. Hemeon and all volunteers offering the Afterschool Program, the Girl Scouts, Boy Scouts, and the P.T.O. We are committed to helping each child reach his/her potential and we look forward to future successes and a continually growing bond between the school and the community. Let us continue investing in our future by investing in our youth and remind them that "The only limits to our realization of tomorrow will be our doubts of today." (Franklin D. Roosevelt)

Debra Gendron Shea
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2003 through June 30, 2004 \$ 76,650.00

Each district pays as follows:

Franklin	\$68,908	89.90%
Hill	<u>7,742</u>	10.10%
	\$76,650	

Salary for Business Administrator:

July 1, 2003 through June 30, 2004 \$ 55,908.00

Each district pays as follows:

Franklin	\$50,261	89.90%
Hill	<u>5,647</u>	10.10%
	\$55,908	

Salary for Asst. Superintendent for Curriculum & Instruction:

July 1, 2003 through June 30, 2004 \$ 63,525.00

Each district pays as follows:

Franklin	\$57,109	89.90%
Hill	<u>6,416</u>	10.10%
	\$63,525	

Salary for Information Technology Coordinator

July 1, 2003 through June 30, 2004 \$49,450.00

Each district pays as follows:

Franklin	\$44,456	89.90%
Hill	<u>4,994</u>	10.10%

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Hill School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hill School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 29, 2003

Plodzik & Sanderson
Professional Association

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 2001-02	Expended 2002-03
1200 Special Education	64,814.00	77,699.00
2140 Pupil Services Psychological Services	1,710.00	2,418.00
2152 Pupil Services Speech	17,611.00	18,710.00
2162 Pupils Services Phys Therapy	3,962.00	4,740.00
2163 Pupil Services Occupational Therapy	10,799.00	12,077.00
TOTAL	98,896.00	115,644.00

Special Education Revenues

Source	Received 2001-02	Received 2001-02
IDEA Grant	18,512.00	18,152.00
Pre-School Grant	1,015.00	1,015.00
Medicaid Reimbursement	656.00	7,125.00
Special Education Portion of Adequacy Grant	47,803.00	62,723.00
TOTAL	67,986.00	89,015.00

HILL SCHOOL DISTRICT 2004-05
PROPOSED BUDGET

GL-Account	Description	BUDGET		EXPENDED	BUDGET		PROPOSED		DIFFERENCE CURRENT VS PROPOSED
		2002/03	2002/03		2003/04	2004/05	2004/05	2004/05	
10-1100-111-0-00	ADMINISTRATIVE SALARIES-TECH	\$500	\$500	\$500	\$0	\$0	\$0	\$0	
	Sub-Total	\$500	\$500		\$0	\$0	\$0	\$0	
10-1100-112-0-00	SALARY TEACHERS	\$189,392	\$187,111	\$187,111	\$202,138	\$208,291	\$208,291	\$208,291	
10-1100-112-1-00	ADDITIONAL STAFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-1100-112-3-00	SUMMER SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-1100-114-0-00	SALARY - TEACHER ASSISTANTS	\$17,458	\$16,828	\$16,828	\$9,480	\$9,797	\$9,797	\$9,797	
	Sub-Total	\$206,850	\$203,939	\$203,939	\$211,618	\$218,088	\$218,088	\$218,088	\$6,470
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	\$2,400	\$1,005	\$1,005	\$2,400	\$2,400	\$2,400	\$2,400	
	Sub-Total	\$2,400	\$1,005	\$1,005	\$2,400	\$2,400	\$2,400	\$2,400	\$0
10-1100-321-0-00	INSTRUCTION SERVICES	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	
10-1100-330-0-00	MISC.PURCHASED SERVICES	\$0	\$0	\$0	\$2,338	\$2,338	\$2,338	\$2,338	
10-1100-430-0-00	REPAIR/MAINT EQUIP	\$1,000	\$299	\$299	\$0	\$1,000	\$1,000	\$1,000	
10-1100-442-0-00	RENTAL OF EQUIPMENT	\$3,600	\$3,697	\$3,697	\$3,600	\$3,600	\$3,600	\$3,600	
10-1100-532-0-00	DATA COMMUNICATIONS-INTERNET	\$2,400	\$3,600	\$3,600	\$2,400	\$2,400	\$2,400	\$2,400	
	Sub-Total	\$7,000	\$7,596	\$7,596	\$9,338	\$10,338	\$10,338	\$10,338	\$1,000
10-1100-561-2-00	TUITION MIDDLE	\$232,264	\$244,712	\$244,712	\$196,051	\$204,962	\$204,962	\$204,962	
10-1100-561-3-00	TUITION HIGH	\$321,720	\$296,416	\$296,416	\$359,370	\$348,038	\$348,038	\$348,038	
	Sub-Total	\$553,984	\$541,128	\$541,128	\$555,421	\$553,000	\$553,000	\$553,000	(\$2,421)
10-1100-610-0-00	SUPPLIES	\$398	\$347	\$347	\$0	\$0	\$0	\$0	
10-1100-610-0-02	SUPPLIES ART	\$0	\$0	\$0	\$321	\$275	\$275	\$275	
10-1100-610-0-05	SUPPLIES ENGLISH	\$120	\$172	\$172	\$52	\$0	\$0	\$0	
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	\$0	\$0	\$0	\$75	\$75	\$75	\$75	
10-1100-610-0-11	SUPPLIES MATH	\$0	\$31	\$31	\$66	\$250	\$250	\$250	
10-1100-610-0-12	SUPPLIES MUSIC	\$0	\$33	\$33	\$0	\$50	\$50	\$50	
10-1100-610-0-13	SUPPLIES SCIENCE	\$0	\$23	\$23	\$34	\$250	\$250	\$250	
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	\$0	\$60	\$60	\$25	\$25	\$25	\$25	
10-1100-610-0-16	SUPPLIES COMPUTER	\$569	\$948	\$948	\$760	\$960	\$960	\$960	
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	\$3,329	\$4,450	\$4,450	\$3,000	\$2,800	\$2,800	\$2,800	
10-1100-610-0-23	SUPPLIES READING	\$0	\$164	\$164	\$0	\$30	\$30	\$30	
10-1100-610-0-24	SUPPLIES KINDERGARTEN	\$0	\$0	\$0	\$0	\$100	\$100	\$100	
	Sub-Total	\$4,416	\$6,228	\$6,228	\$4,333	\$4,878	\$4,878	\$4,878	\$545

GL Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-1100-641-0-00	BOOKS/PRINT MATERIAL	\$0	\$0	\$0	\$0	
10-1100-641-0-02	BOOKS/PRINT MATERIAL-ART	\$0	\$0	\$0	\$0	
10-1100-641-0-05	BOOKS/PRINT MATERIAL-ENGLISH	\$48	\$50	\$48	\$88.1	
10-1100-641-0-08	BOOKS/PRINT MATERIAL-HEALTH	\$0	\$0	\$0	\$120	
10-1100-641-0-11	BOOKS/PRINT MATERIAL-MATH	\$1,785	\$2,371	\$1,272	\$1,311	
10-1100-641-0-12	BOOKS/PRINT MATERIAL-MUSIC	\$0	\$0	\$100	\$0	
10-1100-641-0-13	BOOKS/PRINT MATERIAL-SCIENCE	\$0	\$1,040	\$0	\$2,700	
10-1100-641-0-15	BOOKS/PRINT MATERIAL-SOC ST	\$120	\$65	\$475	\$1,146	
10-1100-641-0-16	BOOKS/PRINT MATERIAL-COMPUTER	\$0	\$195	\$0	\$0	
10-1100-641-0-18	BOOKS/PRINT MATERIAL-GEN ED	\$0	\$0	\$0	\$0	
10-1100-641-0-23	BOOKS/PRINT MATERIAL-READING	\$3,682	\$2,939	\$2,186	\$2,186	
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	\$0	\$0	\$0	\$0	
	Sub-Total	\$5,685	\$6,660	\$4,081	\$9,444	\$4,363
10-1100-642-0-00	ELECTRONIC INFORMATION	\$100	\$0	\$0	\$600	
	Sub-Total	\$100	\$0	\$0	\$600	\$600
10-1100-650-0-02	SOFTWARE-ART	\$0	\$0	\$100	\$100	
10-1100-650-0-05	SOFTWARE-ENGLISH	\$100	\$324	\$100	\$200	
10-1100-650-0-11	SOFTWARE-MATH	\$100	\$205	\$100	\$250	
10-1100-650-0-13	SOFTWARE-SCIENCE	\$100	\$108	\$100	\$250	
10-1100-650-0-15	SOFTWARE-SOCIAL STUDIES	\$100	\$108	\$100	\$250	
10-1100-650-0-16	SOFTWARE-COMPUTER/TECHNOLOGY	\$0	\$403	\$2,000	\$2,000	
10-1100-650-0-18	SOFTWARE-GENERAL ED	\$0	\$0	\$0	\$0	
10-1100-650-0-23	SOFTWARE-READING	\$0	\$0	\$0	\$200	
	Sub-Total	\$400	\$1,148	\$2,500	\$3,250	\$750
10-1100-731-0-00	ADDTL EQUIP	\$0	\$0	\$0	\$0	
10-1100-731-0-08	ADDTL EQUIP-PHYS ED	\$0	\$0	\$0	\$0	
10-1100-731-0-11	ADDTL EQUIP-MATH	\$0	\$0	\$0	\$0	
10-1100-731-0-12	ADDTL EQUIP-MUSIC	\$0	\$0	\$0	\$0	
10-1100-731-0-13	ADDTL EQUIP - SCIENCE	\$0	\$194	\$0	\$0	
10-1100-731-0-15	ADDTL EQUIP-SOCIAL STUDIES	\$0	\$0	\$0	\$0	
10-1100-731-0-16	ADDTL EQUIP-COMPUTER	\$0	\$0	\$0	\$0	
10-1100-731-0-18	ADDTL EQUIP - GENERAL ED	\$0	\$87	\$0	\$0	
10-1100-731-0-23	ADDTL EQUIP-READING	\$0	\$0	\$0	\$0	
10-1100-731-0-24	ADDTL EQUIP - KINDERGARTEN	\$0	\$0	\$0	\$0	
	Sub-Total	\$0	\$281	\$0	\$0	\$0

GL Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-1100-733-0-00	ADDTL FURNITURE	\$0	\$0	\$0	\$0	
10-1100-733-0-02	ADDTL FURNITURE-ART	\$0	\$0	\$0	\$0	
10-1100-733-0-12	ADDTL FURNITURE-MUSIC	\$0	\$0	\$0	\$0	
10-1100-733-0-16	ADDTL FURNITURE-COMPUTER	\$0	\$0	\$0	\$0	
10-1100-733-0-18	ADDTL FURNITURE-GENERAL ED	\$0	\$4,824	\$0	\$0	
10-1100-733-0-23	ADDTL FURNITURE-READING	\$0	\$0	\$0	\$0	
10-1100-733-0-24	ADDTL FURN-KINDERGARTEN	\$0	\$0	\$0	\$0	
10-1100-733-0-00	Sub-Total	\$0	\$4,824	\$0	\$0	\$0
10-1100-734-0-00	NEW COMPUTERS & COMPUTER EQUIP	\$0	\$1,925	\$0	\$0	
	Sub-Total	\$0	\$1,925	\$0	\$0	\$0
10-1100-735-0-00	REPL EQUIP	\$0	\$0	\$0	\$0	
10-1100-735-0-11	REPL EQUIP-MATH	\$0	\$577	\$111	\$0	
10-1100-735-0-12	REPL EQUIP-MUSIC	\$0	\$0	\$0	\$0	
10-1100-735-0-15	REPL EQUIP-SOC STUDIES	\$0	\$0	\$0	\$0	
10-1100-735-0-16	REPL EQUIP-COMPUTER	\$0	\$0	\$0	\$0	
10-1100-735-0-18	REPL EQUIP-GENERAL ED	\$0	\$197	\$0	\$0	
10-1100-735-0-23	REPL EQUIP-READING	\$0	\$0	\$0	\$0	
	Sub-Total	\$0	\$773	\$111	\$0	(\$111)
10-1100 Total		\$781,335	\$776,007	\$789,802	\$800,998	\$11,196
10-1210-111-0-00	SALARY SPED ADMINISTRATION					
10-1210-112-0-00	SPECIAL ED. TEACHER SALARY	\$32,482	\$31,100	\$1,867	\$1,860	
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	\$13,564	\$13,153	\$3,660	\$3,700	
10-1210-132-0-00	SALARY SPED TUTOR	\$0	\$300	\$0	\$0	
10-1210-330-0-00	PURCHASED SERVICES	\$5,380	\$650	\$2,500	\$2,000	
10-1210-534-0-00	POSTAGE-SPED	\$0	\$0	\$0	\$0	
10-1210-561-1-00	TUITION TO LEAS IN STATE	\$3,240	\$21,556	\$42,224	\$38,424	
10-1210-563-0-00	TUITION-PRIVATE SPECIAL ED	\$0	\$0	\$0	\$0	
10-1210-563-3-00	TUITION TO PRIVATE SOURCE	\$0	\$0	\$0	\$0	
10-1210-580-0-00	TRAVEL-SPECIAL ED	\$500	\$0	\$400	\$250	
10-1210-610-0-00	SUPPLIES SPECIAL ED	\$100	\$53	\$100	\$842	
10-1210-641-0-00	BOOKS/PRINT MATERIAL-SPECIAL ED	\$300	\$194	\$100	\$100	
10-1210-650-0-00	SOFTWARE-SPED	\$0	\$400	\$0	\$0	
10-1210-731-0-00	NEW EQUIPMENT	\$0	\$0	\$75	\$0	
	Sub-Total	\$55,566	\$67,405	\$83,576	\$77,176	(\$6,400)

GL Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-1220-1120-00	TEACHER SALARIES-E.S.Y.	\$750	\$0	\$1,080	\$1,736	
10-1220-1140-00	TEACHER ASSISTANT SALARIES-E.S.Y.	\$560	\$0	\$0	\$0	
	Sub-Total	\$1,310	\$0	\$1,080	\$1,736	\$656
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR					
10-1420-1120-00	SALARY - ATHLETICS	\$5,950	\$3,988	\$3,925	\$3,860	
10-1420-220-00	FICA-ATHLETICS	\$0	\$0	\$1,000	\$0	
10-1420-232-0-00	TEACHER RETIRE-ATHLETICS	\$0	\$0	\$0	\$0	
10-1420-280-0-00	WORKERS COMP-ATHLETICS	\$0	\$0	\$0	\$0	
10-1420-610-0-00	SUPPLIES-ATHLETICS	\$0	\$0	\$200	\$0	
10-1420-731-0-00	ADDTL EQUIP-ATHLETICS	\$0	\$0	\$0	\$0	
10-1420-810-0-00	DUES & FEES - ATHLETICS	\$0	\$0	\$0	\$0	
	Sub-Total	\$5,950	\$3,988	\$5,125	\$3,860	(\$1,265)
10-2112-111-0-00	TRUANT OFFICER	\$15	\$15	\$15	\$15	
	Sub-Total	\$15	\$15	\$15	\$15	\$0
10-2122-112-0-00	SALARY GUIDANCE	\$5,637	\$5,637	\$5,959	\$6,178	
10-2122-329-0-00	STATISICAL GUIDANCE	\$0	\$743	\$586	\$768	
10-2122-330-0-00	PUPIL SERVICES-GUIDANCE	\$0	\$0	\$0	\$0	
10-2122-610-0-00	SUPPLIES GUIDANCE	\$0	\$0	\$50	\$100	
10-2122-641-0-00	BOOKS/PRINT MATERIAL-GUIDANCE	\$100	\$0	\$100	\$200	
	Sub-Total	\$5,737	\$6,380	\$6,695	\$7,246	\$551
10-2134-113-0-00	SALARY NURSING	\$10,806	\$11,242	\$13,525	\$14,050	
10-2134-430-0-00	REPAIR & MAINTENANCE - NURSING	\$108	\$0	\$200	\$75	
10-2134-610-0-00	SUPPLIES NURSING	\$400	\$206	\$644	\$350	
10-2134-641-0-00	BOOKS/PRINT MATERIAL-NURSING	\$25	\$29	\$25	\$35	
10-2134-731-0-00	ADDTL EQUIP - NURSE	\$0	\$0	\$0	\$0	
10-2134-735-0-00	REPL EQUIP-NURSING	\$0	\$0	\$0	\$0	
10-2134-737-0-00	REPL FURNITURE - NURSE	\$0	\$0	\$0	\$0	
	Sub-Total	\$11,231	\$11,586	\$14,394	\$14,510	\$116
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	\$3,400	\$982	\$3,000	\$1,000	
	Sub-Total	\$3,400	\$982	\$3,000	\$1,000	(\$2,000)
10-2152-114-0-00	TEACHER ASSISTANT SALARY	\$0	\$0	\$14,013	\$14,475	
10-2152-330-0-00	PUPIL SERVICES SPEECH	\$22,200	\$18,575	\$20,600	\$21,050	
10-2152-641-0-00	BOOKS/PRINT MATERIAL-SPEECH	\$175	\$135	\$0	\$0	
10-2152-731-0-00	NEW EQUIPMENT	\$0	\$0	\$85	\$35	
10-2152-737-0-00	REPL FURNITURE-SPEECH	\$0	\$0	\$0	\$0	
	Sub-Total	\$22,375	\$18,710	\$34,598	\$35,560	\$862
10-2153-520-0-00	INSURANCE-AUDIOLOGY	\$225	\$205	\$240	\$252	
	Sub-Total	\$225	\$205	\$240	\$252	\$12

GL-Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	\$3,600	\$4,740	\$5,580	\$7,130	
	Sub-Total	\$3,600	\$4,740	\$5,580	\$7,130	\$1,550
10-2163-114-0-00	TEACHER ASSISTANT SALARY	\$0	\$5,194	\$16,423	\$13,860	
10-2163-116-1-00	COTA SALARY	\$0	\$6,603	\$0	\$4,455	
10-2163-330-0-00	PUPIL SERVICE OCCUPATION THER.	\$12,400	\$0	\$0	\$0	
10-2163-610-0-00	SUPPLIES - OT	\$141	\$137	\$737	\$186	
10-2163-731-0-00	NEW EQUIP - OT	\$578	\$143	\$305	\$0	
	Sub-Total	\$13,119	\$12,077	\$17,465	\$18,501	\$1,036
10-2213-240-0-00	TUITION REIMBURSEMENT	\$0	\$0	\$1,000	\$1,000	
10-2213-241-0-00	CONFERENCES/WORKSHOPS	\$0	\$0	\$600	\$600	
10-2213-580-0-00	TRAVEL	\$0	\$0	\$0	\$0	
	Sub-Total	\$0	\$0	\$1,600	\$1,600	\$0
10-2222-112-0-00	SALARY-LIBRARY	\$0	\$0	\$0	\$0	
10-2222-330-0-00	PURCHASED SERVICES	\$1,100	\$0	\$1,100	\$1,100	
10-2222-532-0-00	DATA COMMUNICATIONS-LIBRARY	\$0	\$0	\$0	\$0	
10-2222-610-0-00	SUPPLIES LIBRARY	\$50	\$0	\$50	\$50	
10-2222-640-0-00	PERIODICALS LIBRARY	\$0	\$0	\$0	\$120	
10-2222-641-0-00	BOOKS/PRINT MATERIAL-LIBRARY	\$120	\$542	\$0	\$500	
10-2222-650-0-00	SOFTWARE LIBRARY	\$0	\$0	\$0	\$0	
10-2222-731-0-00	NEW EQUIP-LIBRARY	\$0	\$0	\$0	\$0	
10-2222-733-0-00	ADDTL FURNITURE LIBRARY	\$0	\$0	\$0	\$0	
	Sub-Total	\$1,270	\$542	\$1,150	\$1,770	\$620
10-2223-330-0-00	PUPIL SERVICES AUDIO VISUAL	\$0	\$0	\$0	\$0	
10-2223-449-0-00	FILM RENTAL AUDIO VISUAL	\$60	\$0	\$0	\$0	
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	\$124	\$91	\$124	\$80	
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	\$0	\$0	\$0	\$0	
10-2223-733-0-00	NEW FURNITURE-AV	\$0	\$0	\$0	\$0	
10-2223-735-0-00	REPL EQUIP-AUDIO VISUAL	\$0	\$0	\$0	\$0	
	Sub-Total	\$184	\$91	\$124	\$80	(\$44)
10-2311-111-0-00	SALARY SCHOOL BOARD	\$1,736	\$1,203	\$1,736	\$1,736	
10-2311-522-0-00	LIABILITY INSURANCE	\$2,500	\$0	\$3,000	\$3,000	
10-2311-523-0-00	FIDELITY BOND	\$0	\$0	\$0	\$0	
10-2311-540-0-00	ADVERTISING	\$1,000	\$1,889	\$1,000	\$1,000	
10-2311-580-0-00	TRAVEL	\$0	\$0	\$0	\$0	
10-2311-581-0-00	CONFERENCES	\$100	\$0	\$100	\$100	
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	\$1,582	\$1,582	\$1,582	\$1,600	
10-2311-840-0-00	CONTINGENCY	\$0	\$96	\$0	\$0	
10-2311-890-0-00	MISCELLANEOUS	\$250	\$533	\$250	\$250	
	Sub-Total	\$7,168	\$5,305	\$7,668	\$7,686	\$18

GL Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-2313-111-0-00	SALARY TREASURER	\$480	\$480	\$480	\$480	
10-2313-534-0-00	POSTAGE TREASURER	\$150	\$44	\$175	\$175	
10-2313-610-0-00	SUPPLIES TREASURER	\$225	\$480	\$225	\$400	
10-2313-810-0-00	DUES & FEES - TREASURER	\$21	\$168	\$21	\$170	
10-2314-310-0-00	ELECTIONS	\$75	\$75	\$75	\$75	
	Sub-Total	\$951	\$1,247	\$976	\$1,300	\$324
10-2317-330-0-00	AUDIT SCHOOL BOARD	\$2,100	\$2,300	\$2,400	\$2,600	
	Sub-Total	\$2,100	\$2,300	\$2,400	\$2,600	\$200
10-2318-330-0-00	LEGAL SCHOOL BOARD	\$3,000	\$2,815	\$2,500	\$1,500	
	Sub-Total	\$3,000	\$2,815	\$2,500	\$1,500	(\$1,000)
10-2321-311-0-00	S.A.U. ASSESSMENT	\$42,335	\$42,335	\$50,476	\$51,886	
	Sub-Total	\$42,335	\$42,335	\$50,476	\$51,886	\$1,410
10-2410-111-0-00	SALARY PRINCIPAL	\$10,110	\$10,109	\$10,730	\$11,225	
10-2410-115-0-00	SALARY SECRETARY	\$14,710	\$13,782	\$16,000	\$16,487	
10-2410-240-0-00	TUITION REIMBURS-PRINCIPAL	\$0	\$60	\$0	\$0	
10-2410-452-0-00	EQUIPMENT RENTAL-PRIN OFFICE	\$0	\$0	\$0	\$0	
10-2410-534-0-00	POSTAGE PRINCIPAL	\$400	\$297	\$450	\$450	
10-2410-550-0-00	PRINTING PRINCIPAL	\$235	\$89	\$235	\$235	
10-2410-580-0-00	TRAVEL PRINCIPAL	\$400	\$452	\$400	\$400	
10-2410-610-0-00	SUPPLIES PRINCIPAL	\$420	\$908	\$420	\$420	
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	\$0	\$0	\$0	\$0	
10-2410-731-0-00	ADDTL EQUIP-PRIN OFFICE	\$0	\$0	\$0	\$0	
10-2410-733-0-00	ADDTL FURNITURE	\$0	\$0	\$0	\$0	
10-2410-810-0-00	DUES & FEES PRINCIPAL	\$420	\$400	\$420	\$500	
10-2410-890-0-00	MISCELLANEOUS	\$300	\$66	\$300	\$300	
	Sub-Total	\$26,995	\$26,160	\$28,955	\$30,017	\$1,062
10-2517-330-0-00	PROPERTY ACCOUNTING	\$0	\$310	\$0	\$0	
	Sub-Total	\$0	\$310	\$0	\$0	\$0

GL-Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-2620-119-0-00	SALARY CUSTODIAL	\$20,906	\$21,290	\$24,128	\$24,924	
10-2620-411-0-00	WATER SERVICE	\$560	\$540	\$560	\$560	
10-2620-421-0-00	DISPOSAL SERVICES	\$1,400	\$1,312	\$1,400	\$1,400	
10-2620-430-0-00	REPAIR & MAINTENANCE-CUSTODIAL	\$0	\$8,634	\$700	\$3,482	
10-2620-520-0-00	PROPERTY INSURANCE	\$2,100	\$5,912	\$2,400	\$5,200	
10-2620-531-0-00	TELEPHONE SERVICE	\$2,400	\$3,946	\$3,600	\$3,600	
10-2620-580-0-00	TRAVEL	\$200	\$0	\$200	\$200	
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	\$1,650	\$1,717	\$1,650	\$3,000	
10-2620-622-0-00	ELECTRIC SERVICE	\$10,300	\$11,327	\$12,000	\$13,000	
10-2620-624-0-00	FUEL OIL	\$4,000	\$0	\$5,000	\$5,000	
10-2620-731-0-00	ADDITIONAL EQUIPMENT	\$0	\$1,515	\$0	\$2,000	
10-2620-735-0-00	REPLACEMENT EQUIPMENT	\$0	\$110	\$0	\$0	
	Sub-Total	\$43,516	\$60,666	\$51,638	\$62,366	\$10,728
10-2621-430-0-00	REPAIR & MAINT BUILDING	\$500	\$328	\$2,782	\$0	
10-2621-610-0-00	SUPPLIES MAINT OF BUILDINGS	\$1,200	\$0	\$1,400	\$0	
10-2621-731-0-00	ADDITIONAL EQUIPMENT	\$0	\$0	\$0	\$0	
10-2621-735-0-00	REPL EQUIP-MAINT OF BUILDING	\$0	\$0	\$0	\$0	
	Sub-Total	\$1,700	\$328	\$4,182	\$0	(\$4,182)
10-2630-731-0-00	ADDTL EQUIP-CARE OF GROUNDS	\$0	\$0	\$0	\$0	
10-2630-735-0-00	REPL EQUIP- CARE OF GROUNDS	\$350	\$0	\$350	\$0	
	Sub-Total	\$350	\$0	\$350	\$0	(\$350)
10-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	\$600	\$1,890	\$1,350	\$1,350	
	Sub-Total	\$600	\$1,890	\$1,350	\$1,350	\$0
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	\$17,973	\$17,972	\$18,421	\$18,973	
10-2721-519-2-00	TRANSPORTATION MIDDLE	\$4,569	\$4,569	\$4,684	\$4,706	
10-2721-519-3-00	TRANSPORTATION HIGH	\$7,920	\$7,920	\$8,118	\$8,361	
10-2721-731-0-00	ADDTL EQUIP-TRANSPORTATION	\$0	\$0	\$0	\$0	
	Sub-Total	\$30,462	\$30,461	\$31,223	\$32,040	\$817
10-2722-519-0-00	SPECIAL ED TRANSPORTATION	\$0	\$0	\$0	\$0	
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	\$1,500	\$12,639	\$21,252	\$24,334	
10-2722-519-3-00	TRANSPORTATION-SPED HIGH	\$0	\$0	\$0	\$0	
	Sub-Total	\$1,500	\$12,639	\$21,252	\$24,334	\$3,082
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	\$3,600	\$5,185	\$3,600	\$3,600	
	Sub-Total	\$3,600	\$5,185	\$3,600	\$3,600	\$0
10-2835-330-0-00	SUPPORT SERVICES - HEALTH	\$500	\$0	\$500	\$500	
	Sub-Total	\$500	\$0	\$500	\$500	\$0

GL Account	Description	BUDGET 2002/03	EXPENDED 2002/03	BUDGET 2003/04	PROPOSED 2004/05	CURRENT VS PROPOSED
10-2900-211-0-00	HEALTH INSURANCE	\$30,479	\$31,888	\$47,941	\$66,490	
10-2900-212-0-00	DENTAL INSURANCE	\$4,773	\$3,380	\$4,451	\$5,177	
10-2900-213-0-00	LIFE INSURANCE	\$376	\$317	\$348	\$348	
10-2900-220-0-00	FICA	\$24,634	\$24,590	\$27,100	\$28,239	
10-2900-232-0-00	TEACHER RETIREMENT	\$5,705	\$5,566	\$6,173	\$6,486	
10-2900-250-0-00	UNEMPLOYMENT INSURANCE	\$303	\$270	\$425	\$428	
10-2900-260-0-00	WORKERS COMP	\$1,545	\$1,678	\$1,722	\$1,794	
	Sub-Total	\$67,815	\$67,669	\$88,160	\$108,962	\$20,802
10-4600-741-0-00	BUILDING IMPROVEMENT-NEW EQUIP.	\$0	\$139	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	\$48,750	\$48,750	\$45,000	\$50,000	
10-5120-830-0-00	INTEREST DEBT SERVICE	\$64,688	\$64,688	\$62,754	\$60,795	
	Sub-Total	\$113,438	\$113,438	\$107,754	\$110,795	\$3,041
10-5221-930-0-00	TRANSFERS TO FOOD SERVICE	\$0	\$21,345	\$0	\$0	
10-5230-930-0-00	TRANSFER TO CAPITAL PROJECTS	\$0	\$0	\$0	\$0	
10-5251-930-0-00	TRANSFER CAPITAL RESERVE	\$0	\$0	\$0	\$0	
10-5251-931-0-00	TRANSFER TO CAPITAL RESERVE	\$0	\$0	\$0	\$0	
10-5252-930-0-00	TRANSFER TO EXPENDABLE TRUST	\$0	\$0	\$2,500	\$0	
	Sub-Total	\$0	\$21,345	\$2,500	\$0	(\$2,500)
	Grand Total General Fund	\$1,251,347	\$1,296,980	\$1,370,028	\$1,410,370	\$40,342
21-2900-213-0-00	LIFE INSURANCE	\$58	\$34	\$29	\$29	
21-2900-220-0-00	FICA	\$1,540	\$1,229	\$1,119	\$1,156	
21-2900-250-0-00	UNEMPLOYMENT INSURANCE	\$37	\$37	\$20	\$20	
21-2900-260-0-00	WORKERS COMPENSATION	\$425	\$0	\$309	\$319	
21-3120-118-0-00	FOOD SERVICE SALARIES	\$20,137	\$16,071	\$13,904	\$15,113	
21-3120-429-0-00	OTHER CLEANING SERVICES	\$100	\$36	\$100	\$100	
21-3120-430-0-00	REPAIRS & MAINTENANCE	\$500	\$0	\$500	\$500	
21-3120-580-0-00	TRAVEL	\$225	\$130	\$225	\$225	
21-3120-610-0-00	SUPPLIES	\$1,530	\$1,134	\$1,530	\$1,530	
21-3120-620-0-00	FOOD	\$19,260	\$17,867	\$14,000	\$14,000	
21-3120-621-0-00	NATURAL GAS	\$400	\$348	\$420	\$420	
21-3120-731-0-00	NEW EQUIPMENT	\$0	\$0	\$0	\$0	
21-3120-733-0-00	NEW FURNITURE & FIXTURES	\$0	\$0	\$0	\$0	
21-3120-735-0-00	REPLACEMENT EQUIPMENT	\$100	\$0	\$200	\$200	
21-3120-890-0-00	MISCELLANEOUS	\$150	\$150	\$150	\$150	
	Grand Total Food Service	\$44,462	\$36,912	\$32,506	\$33,762	\$1,256
	Total All	\$1,295,809	\$1,333,892	\$1,402,534	\$1,444,132	\$41,598

HILL SCHOOL DISTRICT
2004 - 05
REVENUE&TAXATION SUMMARY

revised 01-27-04

	ESTIMATED REVENUE 2001-02	ACTUAL REVENUE 2001-02	ESTIMATED REVENUE 2002-03	ACTUAL REVENUE 2002-03	ESTIMATED REVENUE 2003-04	REVISED DRA EST. REVENUE 2003-04	ESTIMATED REVENUE 2004-05
FUND 1 - GENERAL FUND							
Unreserved Fund Balance	\$28,537	\$0	\$41,909	\$41,909	\$0	\$11,772	\$0
Foundation Aid/Adequate Education Grant	430,874	430,874	424,590	424,590	424,590	480,281	480,281
State Building Aid	0	0	14,625	14,625	14,973	14,973	16,472
Town of Hill	6,572	6,573	0	0	0	0	0
Insurance Refund	1,000	2,977	1,500	2,734	1,500	1,500	500
Interest Income from General Fund	2,500	3,190	2,500	1,622	2,500	2,500	1,050
Interest Income from Bond investment	14,659	19,110	0	0	0	0	0
Catastrophic Aid	0	0	0	0	10,000	0	25,938
E-Rate Refund	0	0	2,160	0	2,160	2,160	2,200
Medicaid Reimbursement	500	656	500	7,125	500	500	2,500
Other Income	0	1,000	5	568	0	0	0
Trust Funds	0	0	0	20,000	0	0	0
Kindergarten Aid	0	0	0	0	0	0	0
TOTAL REVENUE GENERAL FUND	\$484,642	\$464,380	\$487,789	\$513,173	\$456,223	\$513,686	\$528,941
DISTRICT ASSESSMENT	\$596,221	\$619,770	\$737,013	\$824,167	\$948,865	\$853,842	\$881,429
TOTAL FUND 1 APPROPRIATION	\$1,080,863	\$1,084,150	\$1,224,802	\$1,337,340	\$1,405,088	\$1,367,528	\$1,410,370

	D.R.A. EST. REVENUE 2001-02	ACTUAL REVENUE 2001-02	ESTIMATED REVENUE 2002-03	ESTIMATED REVENUE 2002-03	ESTIMATED REVENUE 2003-04	ESTIMATED REVENUE 2003-04	DRA EST. REVENUE 2004-05
FUND 4 - FOOD SERVICE							
Daily Sales	\$17,550	\$10,535	\$17,550	\$8,756	\$10,000	\$10,000	\$9,175
School Lunch - State	500	340	500	300	500	500	300
School Lunch - Federal	8,500	7,322	8,500	6,377	8,500	8,475	3,600
Interest Income	150	83.63	0	133.36	0	0	150
TOTAL REVENUE FOOD SERVICE FUND	\$26,700	\$18,281	\$26,550	\$15,567	\$19,000	\$18,975	\$13,225
DISTRICT ASSESSMENT	23,549	28,472	\$17,912	\$21,345	\$21,047	\$13,531	\$19,281
TOTAL FUND 4 APPROPRIATION	\$50,249	\$46,753	\$44,462	\$36,912	\$40,047	\$32,506	\$32,506

TOTAL REVENUE	\$2,008,374	\$1,979,684	\$514,339	\$528,740	\$475,223	\$532,661	\$542,166
State Tax Rate Assessment	\$299,649	\$299,649	\$296,610	\$296,610	\$296,436	\$252,870	\$252,870
Local District Assessment	\$320,121	\$320,121	\$485,039	\$485,039	\$673,476	\$614,503	\$647,840
Total District Assessment	\$619,770	\$619,770	\$781,649	\$781,649	\$969,912	\$867,373	\$900,710
TOTAL APPROPRIATION	\$2,628,144	\$2,599,454	\$1,269,264	\$1,374,252	\$1,445,135	\$1,400,034	\$1,442,876
Less: (Revenues)	(\$2,008,374)	(\$1,979,684)	(\$487,789)	(\$528,740)	(\$475,223)	(\$532,661)	(\$542,166)
Net School Appropnation to be Raised by Taxes	\$619,770	\$619,770	\$781,475	\$845,512	\$969,912	\$867,373	\$900,710
Less: Shared Revenues							

Town Valuation for Local Education Tax Rate	\$43,686,527	\$43,686,527	\$43,804,445	\$43,804,445	\$45,686,527	\$42,690,234	\$42,690,234
Town Valuation for State Tax Rate	\$39,538,910	\$39,538,910	\$40,136,672	\$40,136,672	\$41,538,910	\$40,232,929	\$40,232,929

	TAX RATE	TAX RATE	TAX RATE	TAX RATE	ESTIMATED TAX RATE	CURRENT TAX RATE	PROJECTED TAX RATE NEXT YEAR
Estimated Education Local Tax Rate	\$7.33	\$7.33	\$11.07	\$11.07	\$14.74	\$14.39	\$15.18
Estimated Education State Tax Rate	\$7.58	\$7.58	\$7.39	\$7.39	\$7.14	\$6.29	\$6.29
ESTIMATED TOTAL EDUCATION TAX RATE	\$14.91	\$14.91	\$18.46	\$18.46	\$21.88	\$20.68	\$21.47

Total Increase in Education Tax Rate from Previous year	\$14.91	\$1.72	\$3.55	\$3.55	\$3.42	\$2.22	\$0.78
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MS-27

SCHOOL BUDGET FORM
BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HILL _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2004 to June 30, 2005

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

Paul Meyerhoff
William Long
Shylla Kesteven
Mary Chadborn, Chair
Elizabeth Meyerhoff

John Lynch
Rhonda Buckle
J. Miller
George W. Robie

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	WARR. ART. #	Expenditures for Year 7/1/02____ to 6/30/03		Appropriations Current Year as Approved by DRA		School Board's Appropriations Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED		Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED	
			XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INSTRUCTION (1000-1999)														
1100-1199	Regular Programs	#7	776,007		789,802		800,998		800,998		800,998		800,998	
1200-1299	Special Programs		67,405		84,656		78,912		78,912		78,912		78,912	
1300-1399	Vocational Programs		0		0		0		0		0		0	
1400-1499	Other Programs		3,988		5,125		3,860		3,860		3,860		3,860	
1500-1599	Non-Public Programs		0		0		0		0		0		0	
1600-1899	Adult & Community Programs		0		0		0		0		0		0	
SUPPORT SERVICES (2000-2999)														
2000-2199	Student Support Services		54,695		82,087		84,214		84,214		84,214		84,214	
2200-2299	Instructional Staff Services		633		2,874		3,450		3,450		3,450		3,450	
General Administration														
2310-840	School Board Contingency		0		0		0		0		0		0	
2310-2319	Other School Board		11,667		13,544		13,086		13,086		13,086		13,086	
Executive Administration														
2320-310	SAU Management Services		42,335		50,476		51,886		51,886		51,886		51,886	
2320-2399	All Other Administration		0		0		0		0		0		0	
2400-2499	School Administration Service		26,160		28,955		30,017		30,017		30,017		30,017	
2500-2599	Business		310		0		0		0		0		0	
2600-2699	Operation & Maintenance of Plant		62,884		57,520		63,716		63,716		63,716		63,716	
2700-2799	Student Transportation		48,285		56,075		59,974		59,974		59,974		59,974	
2800-2899	Support Service Central & Other		67,689		88,660		109,462		109,462		109,462		109,462	
3000-3999	NON-INSTRUCTIONAL SERVICES		36,912		32,506		33,762		33,762		33,762		33,762	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		139		0		0		0		0		0	
OTHER OUTLAYS (5000-5999)														
5110	Debt Service - Principal		48,750		45,000		50,000		50,000		50,000		50,000	
5120	Debt Service - Interest		64,688		62,754		60,795		60,795		60,795		60,795	

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			WARR. ART.#	Expenditures for Year 7/1/01 _ to 6/30/02	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year
Acct.#				XXXXXXXXXX	XXXXXXXXXX	RECOMMENDED	NOT RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service	#7	21,345	0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5222-5229	To Other Special Revenue			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5230-5239	To Capital Projects			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5251	To Capital Reserves			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	To Expendable Trust (*see below)		2,500	0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5254	To Agency Funds			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5300-5399	Intergovernmental Agency Alloc.			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	SUPPLEMENTAL			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	DEFICIT			0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	SUBTOTAL 1		1,312,547	1,400,034	1,444,132	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ 00.00 (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Expenditures for Year 7/1/02 to 6/30/03	4 Appropriations Current Year As Approved by DRA	5 WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4600	New Furnace	0	0	4	12,500		12,500	
5252	Special Ed. Fund	0	2,500	5	2,500		2,500	
SUBTOTAL 2 RECOMMENDED					15,000	XXXXXXXXXX	15,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Expenditures for Year 7/1/02 to 6/30/03	4 Appropriations Prior Year As Approved by DRA	5 WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED					0	XXXXXXXXXX	0	XXXXXXXXXX

IS-27 Budget - School District of HILL FY 2004-05

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		0	0	0
	Supplemental Appropriation (Contra)		0	0	0
	Voted From Fund Balance	#5	2,500	2,500	0
	Fund Balance to Reduce Taxes		41,909	11,772	0
Total Estimated Revenue & Credits			103,010	52,405	61,885

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,400,034	1,444,132	1,444,132
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	2,500	15,000	15,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	1,402,534	1,459,132	1,459,132
Less: Amount of Estimated Revenues & Credits (from above)	52,405	61,885	61,885
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	480,281	480,281	480,281
Estimated Amount of Local Taxes to be Raised For Education	869,848	916,966	916,966

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: (See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____.

MS-27 Budget - School District of _HILL_ FY 2004-05

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSURING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		0	0	0
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		1,801	2,500	1,200
1600-1699	Food Service Sales		8,756	10,000	9,175
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		22,117	1,500	2,700
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		14,625	14,973	16,472
3220	Kindergarten Aid		0	0	0
3230	Catastrophic Aid		0	0	25,938
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		300	500	300
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		3,602	8,500	3,600
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		7,125	500	2,500
4590-4999	Other Federal Sources (except 4810)		2,775	2,160	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(RSA 32:18, 19, & 32:21)

VERSION #1

REVISED 1996

Local Govt. Unit: #18- Hill Fiscal Year Ending: 2005

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee	1,444,132.
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	50,000.
3. Interest: Long-Term Bonds & Notes	60,795.
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	110,795.
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	1,333,337.
8. Line 7 times 10%	133,333.

THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEES RECOMMENDED BUDGET. See versions 2 & 3 if you have collective bargaining items.

:mba

Hill Tuition Students**Grade 7 – 15 Students**

Aube, Meghan
 Clark, Sean
 Cole, James
 Droney, Kristin
 Gardner, Katherine
 Gauthier, Tyler
 Grogan, Connor
 Hazelton, Laura
 Hopkins, Justin
 Mitchell, Nichole
 Pelletier, Rosemary
 Perkins, Nicholas
 Pike, Jeremiah
 Pinciario, Heather
 Vincent, Danielle

Grade 8 – 19 Students

Aube, Eric
 Blanchard, Charlie
 Burbank, Spencer
 Cummings, David
 Dion, Alice
 Farris, Brantley
 Gould, Jamie
 Groesser, Danielle
 Huckins, Kassandra
 Jameson, Kayla
 Kelly, Melissa
 Mason, Christopher
 Messer, Lauren
 Pabst, Lindsey
 Perry, Jessica
 Pickowicz, Jonathan
 Tanner, Paige
 Tierney, Robert
 Ward, Karissa

Grade 9 – 16 Students

Ainsley, Justin
 Corson, Nicole
 Gros-jean, Stephanie
 Hannagan, Keegan
 Jenkinson, Brian
 Jordan, Sarah
 LaCourse, Kyle
 Messer, Nick
 Pabst, Adam
 Pinciario, Caitlin
 Roberts, Katie
 Rondeau, Julie
 Sanville, Joseph

Thibeault, Rhonda
 Tousignant, Justin
 Vincent, Richard

Grade 10 – 18 Students

Ainsley, Kyle
 Auciello, Nicholas
 Bartenstein, Kimberly
 Bean, Marissa
 Byers, Lindsay
 Cook, Timothy
 Daley, Kara
 Dionne, Douglas
 Doucette, Christina
 Farris, Kari
 Henry, Allison
 LaCourse, John
 Litchfield, Amanda
 Litchfield, Rebecca
 Moses, Brandon
 Pabst, Garrett
 Pickering, Carl
 Smith, Kendyl

Grade 11 – 10 Students

Batchelder, Brittny
 Burke, Chris
 Carter, John
 Christopher, Angela
 Fredette, Timothy
 Groesser, Nicole
 Huckins, Sabrina
 Pinciario, Amanda
 Reed, Heather
 White, Andrea

Grade 12 – 12 Students

Cardaropoli, Adria
 Desrochers, Mark
 Desrochers, Steven
 Dickinson, Jonathan
 Fortin, Andrew
 Kelley, Christopher
 Kelly, Michelle
 Laliberte, Jonathan
 Mendez, Samantha
 Pabst, Kellie
 Sanville, Crystle
 Ward, Dean

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